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ABSTRACT

This report contains numerous figures and tables providing data about the Montana University System. The report is divided into 11 sections, with some preceded by a brief text summary, followed by data tables and figures. Sections cover: (1) total funds, (2) state appropriated funds, (3) funding sources, (4) enrollment, (5) employment, (6) state funding, (7) tuition, (8) expenditure per student, (9) expenditure per program, (10) athletics, and (11) graduation/placement. Fiscal data generally are for years 1996 actual and 1997 budgeted; in other sections trend data covers years 1980-1999; degree granted data report for the period 1990-1996. (CH)

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ED 402 878

MONTANA UNIVERSITY SYSTEM

Fact Book

OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

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MONTANA STATE UNIVERSITY - Campuses at Billings, Bozeman, Great Falls, and Havre
THE UNIVERSITY OF MONTANA - Campuses at Butte, Dillon, Helena, and Missoula
Dawson Community College (Glendive) - Flathead Valley Community College (Kalispell) - Miles Community College (Miles City)

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Fact Book

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TOTAL FUNDS

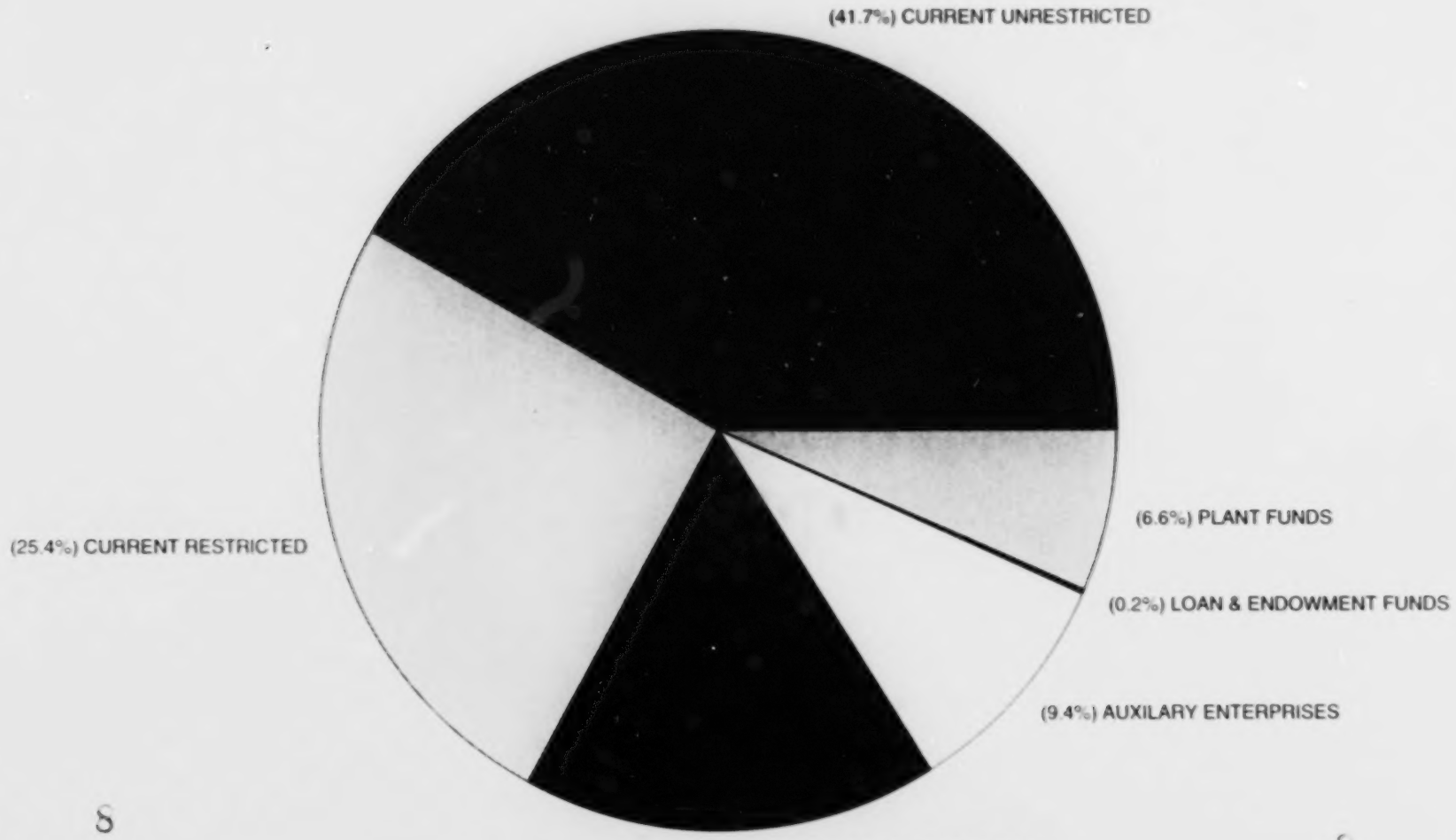
SECTION 1.

MONTANA UNIVERSITY SYSTEM FUNDS/SUBFUNDS

Current Unrestricted:	The traditional state appropriated funds which are supported with general funds, tuition, millage and other funds.
Current Restricted:	Funds which are restricted to purposes specified by sources external to the Board of Regents or the Legislature. Examples include federal grants or contracts, federal financial aid, state grants.
Current Designated:	These funds are restricted to purposes specified by the campus or the Board of Regents and activities associated with general operating funds but separately classified to accumulate costs to recharge to other funds. Examples include computer centers, various student fees, state college work study funds, and indirect cost recoveries.
Auxiliary:	Funds dedicated to providing on-campus services to students, faculty, or staff, for a fee. Examples include residence halls, food services, bookstores, golf courses.
Plant Funds:	Funds used for the acquisition of long term assets, for renewal or replacement of campus properties, for debt service payments, or to account for the cost of long-lived assets. The students' computer and equipment fees are recorded in this fund as well as building fees.
Loan Funds:	Funds available for loans to students, faculty, or staff. Examples include the Perkins Federal Loan Fund or campus short-term loan funds.
Endowment Funds:	Funds received from a donor with restrictions on the principal. Most of the University System's endowments are managed by the Foundations.

THE MONTANA UNIVERSITY SYSTEM

SUMMARY OF EXPENDITURES



THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES
ALL FUNDS

	FY96 ACTUALS
CURRENT UNRESTRICTED	$204,852,216
CURRENT RESTRICTED	124,754,252
CURRENT DESIGNATED	82,605,476
AUXILARY ENTERPRISES	46,139,855
LOAN & ENDOWMENT FUNDS	$761,894
PLANT FUNDS	32,348,487
TOTAL ALL FUNDS	$491,462,180

STATE APPROPRIATED

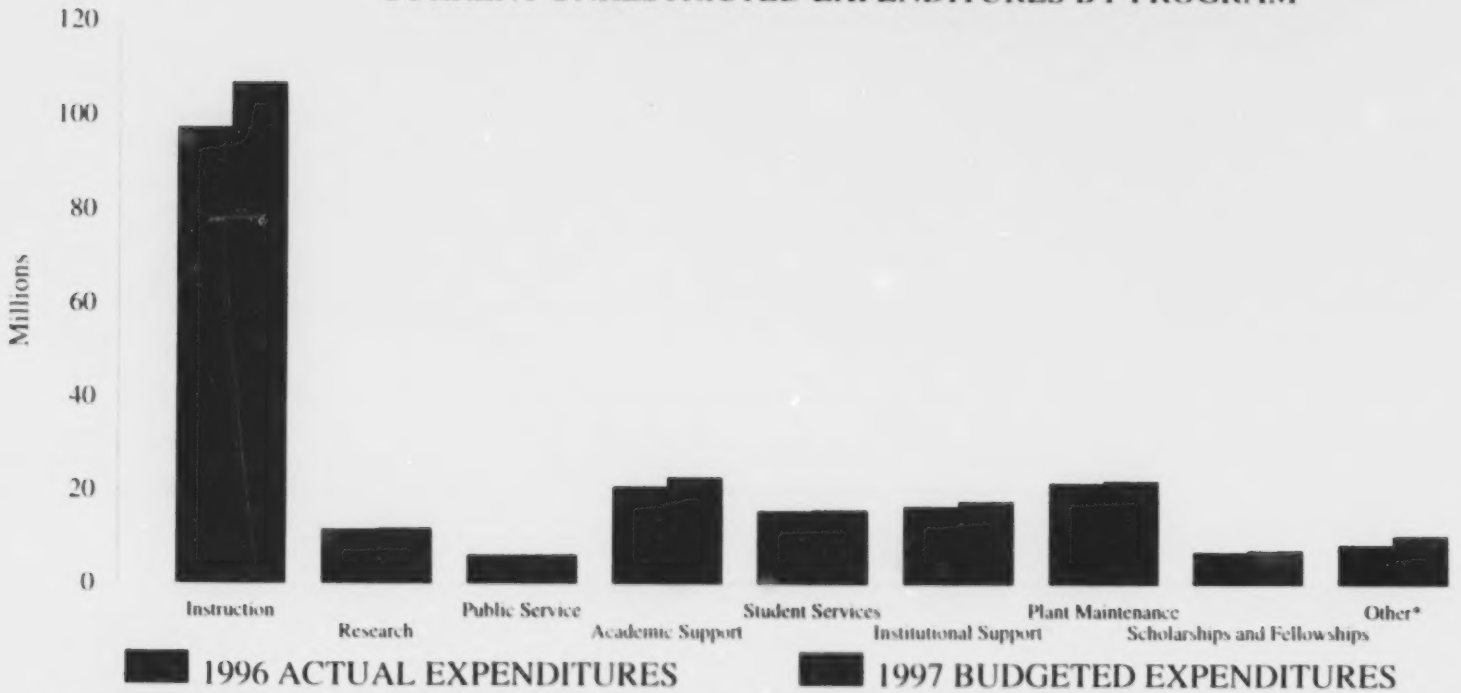
SECTION 2.

MONTANA UNIVERSITY SYSTEM PROGRAMS

Instruction:	This category includes expenditures for general academic instruction, vocational technical instruction, special session instruction, continuing education, and remedial instruction. It includes expenditures for department chairpersons but does not include expenditures for academic deans.
Research:	The research category includes expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution.
Public Service:	This category includes expenditures for community service, cooperative extension services, and public broadcasting services. The Montana University System includes such projects as the Montana Repertory Theater, KUFM, KUSM, and the Montana Center for Handicapped Children.
Academic Support:	This category of support includes expenditures for support of higher education's primary missions of instruction, research, and public services, as well as the retention, preservation, and display of educational materials. Typical expenditures includes those for libraries, educational media services, academic administration, sabbaticals, and course and curriculum development.
Student Services:	Student Services includes expenditures for student services administration, social and cultural development, counseling, career guidance and placement, financial aid administration, student admissions and recruitment, and student records.
Institutional Support:	Institutional Support is the program where most "administrative" expenditures are recorded. Expenditures for executive-level activities concerned with management and long-range planning for the institution, legal services, fiscal operations, administrative data processing, employee personnel and records, purchasing, support services for faculty and staff, development, and alumni relations.
Operations and Maintenance of Plant:	This category includes expenditures for physical plant administration, building maintenance, custodial services, utilities, landscape and grounds maintenance, repairs, and minor renovations.
Scholarships and Fellowships:	Fee waivers are recorded in this program, as authorized by the Board of Regents. Generally, waivers of registration, incidental, and non-resident incidental are granted for certain eligible students.

MONTANA UNIVERSITY SYSTEM

CURRENT UNRESTRICTED EXPENDITURES BY PROGRAM



FOR FY97, "OTHER" INCLUDES UNALLOCATED TUITION AUTHORITY OF $2,010,278

MONTANA UNIVERSITY SYSTEM
COMPARATIVE SCHEDULES OF PROGRAM EXPENDITURES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 1996-97

Program	Actual 1995-96	Budgeted 1996-97
Instruction	$97,220,919	$106,747,228
Research	11,502,883	11,813,821
Public Service	6,024,280	6,158,207
Academic Support	20,663,231	22,793,056
Student Services	15,482,759	15,767,573
Institutional Support	16,510,079	17,761,465
Plant Maintenance	21,620,343	22,215,457
Scholarships and Fellowships	6,927,815	7,450,879
Other*	8,516,804	10,645,168
TOTAL SYSTEM	$204,469,113	$221,352,854

*For FY97 "Other" includes unallocated tuition authority of $2,010,278

FUNDING SOURCES

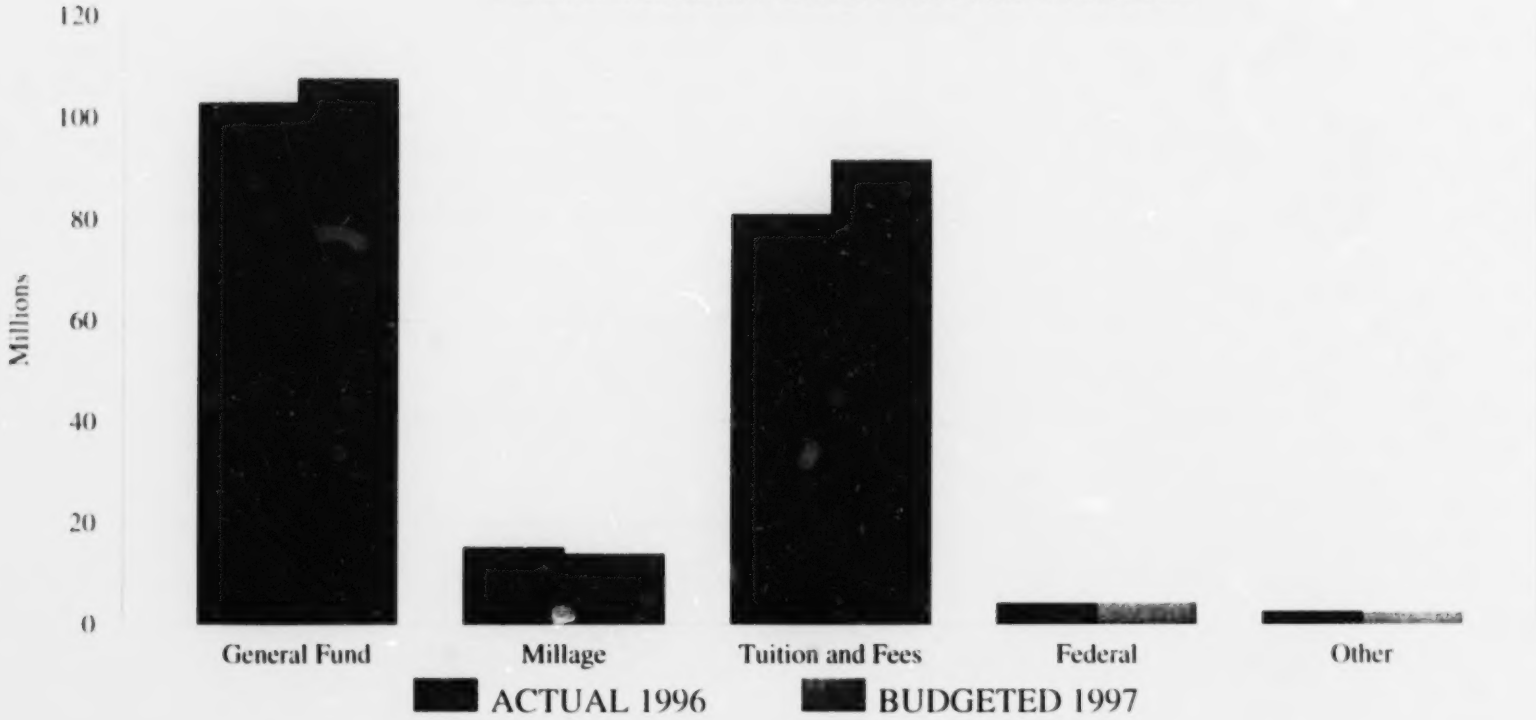
SECTION 3.

MONTANA UNIVERSITY SYSTEM
SOURCES OF CURRENT UNRESTRICTED FUNDING

General Fund:	The state General Fund accounts for all state governmental financial resources except those required to be accounted for in another fund. The major sources of revenue to the state general fund are individual income taxes (contributes over 50%), corporation license tax, coal severance tax, oil severance tax, interest on investments, long range bond excess, coal trust fund interest, insurance premium tax, and other taxes and reimbursements.
Millage:	Section 20-25-423 MCA provides that "the legislature shall levy a property tax of not more than 6 mills on the taxable value of all real and personal property each year for 10 years beginning with the year 1989. All revenue from this property tax levy shall be appropriated for the support, maintenance, and improvement of the Montana university system." Section 20-16-202 requires the board of county commissioners of each county where a college of technology is located to levy a tax in each calendar year of 1 1/2 mills to support and maintain the vocational technical system.
Tuition and Fees:	These are charges to students for a share of the cost of attending a unit of the Montana University System. Tuition (called the "incidental fee") and the registration fee are mandatory fees assessed to all student and deposited in the current unrestricted fund. Other fees which are deposited in the current unrestricted fund are application fees, course surcharges, late payment fees, and deferred payment fees.
Other:	The "other" category of revenue mainly consists of Federal Title IV administrative fees. It also includes dishonored check fees, library fines, and room rentals.
Scholarships and Fellowships:	Fee waivers are recorded in this program, as authorized by the Board of Regents. Generally, waivers of registration, incidental, and non-resident incidental are granted for certain eligible students.

MONTANA UNIVERSITY SYSTEM

TOTAL CURRENT UNRESTRICTED FUNDING



MONTANA UNIVERSITY SYSTEM
COMPARATIVE SCHEDULES OF FUNDING
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 1996-97

Funding	Actual 1995-96	Budgeted 1996-97
General Fund	$102,780,939	$107,602,757
Millage	15,079,000	13,840,000
Tuition and Fees	80,929,189	91,730,236
Federal	4,082,879	4,217,157
Other	2,529,679	2,253,650
TOTAL SYSTEM	$205,401,686	$219,643,800

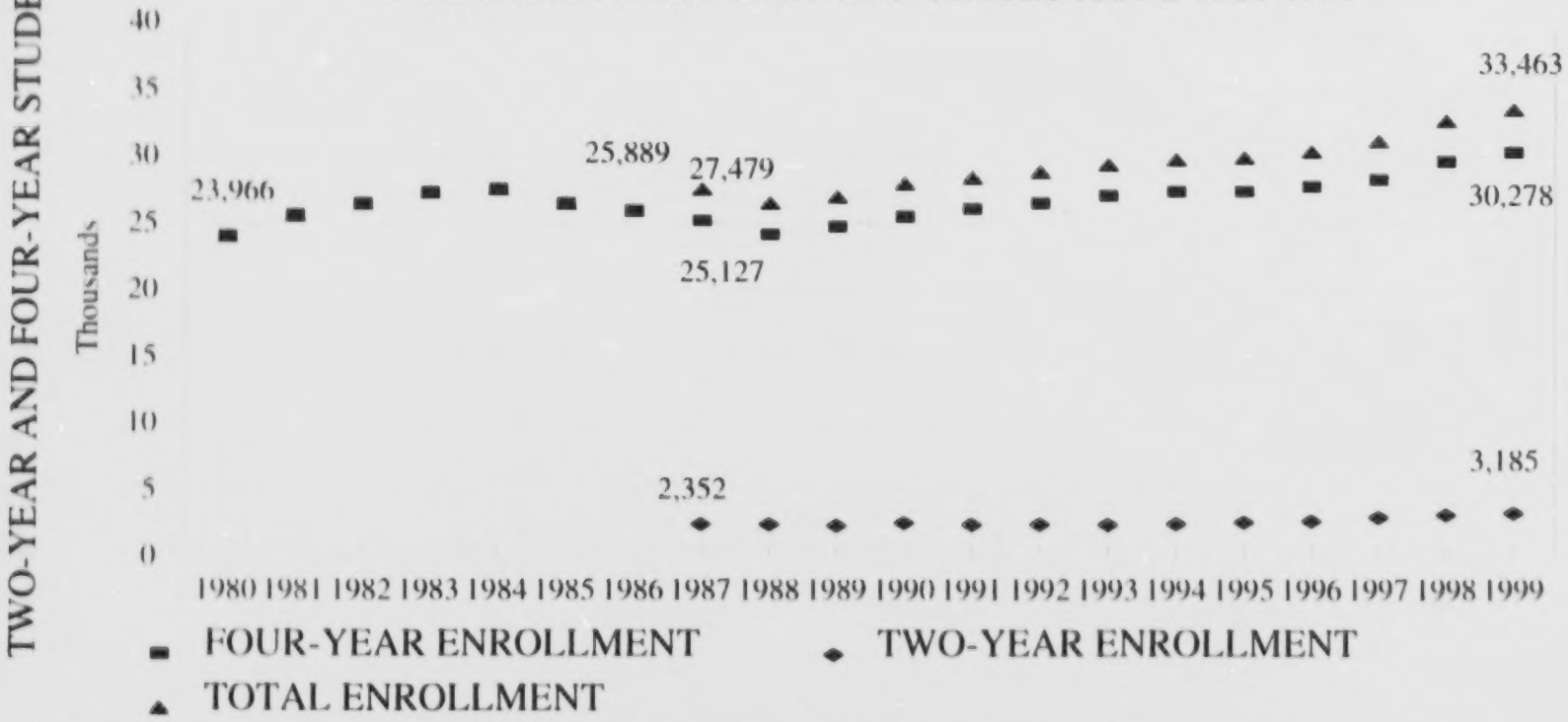
*Beginning in FY97, the amount raised from the 1 1/2 mills dedicated to the Colleges of Technology is deposited directly into the state's general fund. The amount collected from the College of Technology mill levy in FY96 was $990,000.

ENROLLMENT

SECTION 4.

MONTANA UNIVERSITY SYSTEM

ENROLLMENT HISTORY AND PROJECTIONS 1980-1999



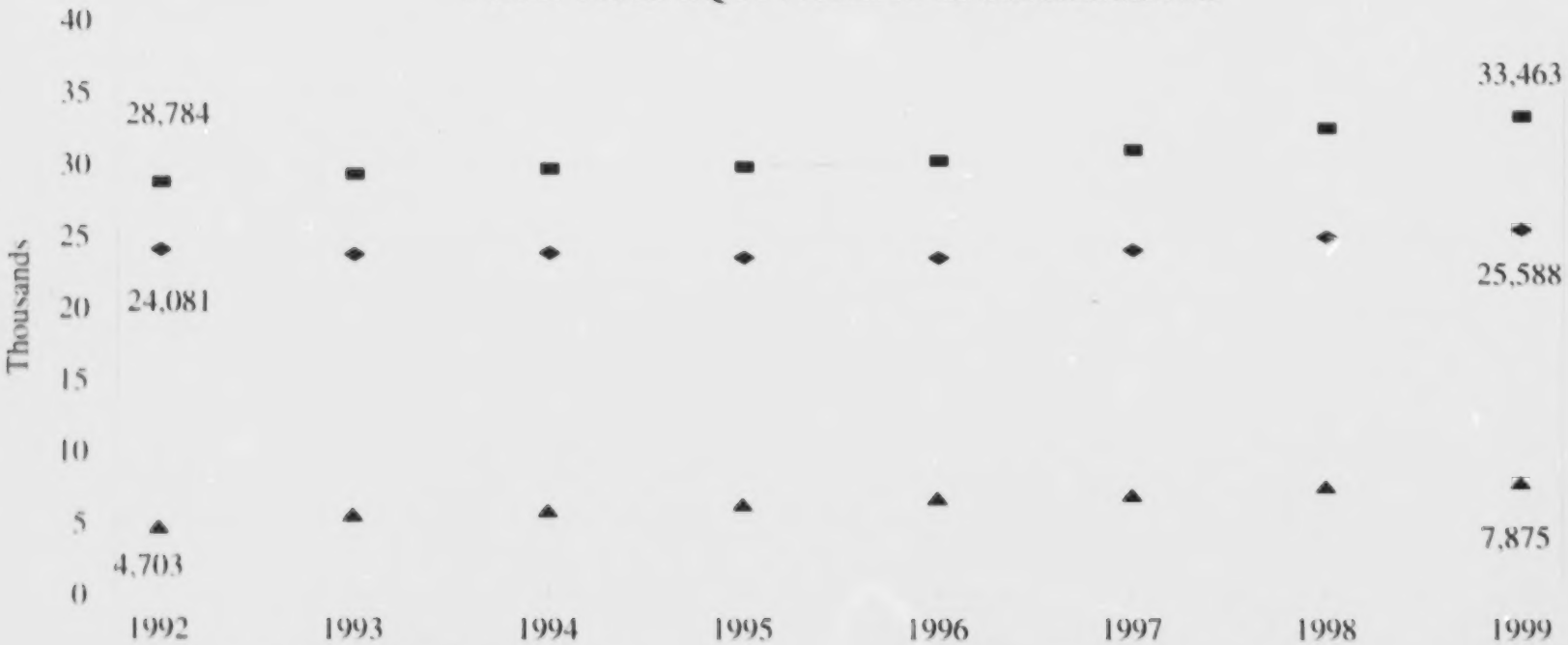
College of Technology students included beginning FY87 when they became part of the Montana University System
FY1997-1999 estimated

10-Dec-96

Full-time equivalent (FTE) equals 30 semester credit hours for an undergraduate student and 24 hours for a graduate student.
Total credit hours are divided by 30 or 24 credits to arrive at the full-time equivalent enrollment.

MONTANA UNIVERSITY SYSTEM

FULL TIME EQUIVALENT ENROLLMENTS



FY97-1999 ESTIMATED

10-Dec-96

Full-time equivalent (FTE) equals 30 semester credit hours for an undergraduate student and 24 hours for a graduate student. Total credit hours are divided by 30 or 24 credits to arrive at the full-time equivalent enrollment.

MONTANA UNIVERSITY SYSTEM
ENROLLMENT HISTORY AND PROJECTIONS 1980-2001
(UNRESTRICTED FTE)

YEAR	MSU-BOZ	UM-MIS	MSU-BILL	MSU-NORTH	WMCUM	TECHUM	TOTAL 4-YR	MSUBI-CT	TECHUM-CT	MSUGF-CT	UMH-CT	UMM-CT	TOTAL 2-YR	TOTAL
1980	9,811	8,010	2,964	1,235	699	1,247	23,966							23,966
1981	10,338	8,283	3,177	1,382	825	1,531	25,536							25,536
1982	10,675	8,226	3,329	1,542	820	1,791	26,383							26,383
1983	10,691	8,458	3,494	1,663	859	2,048	27,213							27,213
1984	10,789	8,431	3,538	1,745	882	2,090	27,475							27,475
1985	10,340	8,193	3,420	1,707	880	1,880	26,420							26,420
1986	10,097	8,144	3,442	1,693	854	1,659	25,889							25,889
1987	9,664	7,966	3,288	1,710	926	1,573	25,127	397	384	474	589	508	2,352	27,479
1988	9,287	7,552	3,303	1,551	828	1,582	24,103	398	395	473	577	487	2,330	26,433
1989	9,371	7,977	3,287	1,548	954	1,547	24,684	353	354	525	506	482	2,220	26,904
1990	9,543	8,587	3,354	1,581	877	1,499	25,441	426	375	591	518	525	2,435	27,876
1991	9,657	8,839	3,408	1,571	915	1,612	26,002	397	311	557	511	541	2,317	28,319
1992	9,491	9,482	3,139	1,673	974	1,694	26,453	420	305	556	530	520	2,331	28,784
1993	9,931	9,574	3,218	1,604	969	1,728	27,024	454	313	556	440	551	2,314	29,338
1994	9,996	9,637	3,267	1,675	1,006	1,763	27,343	427	347	605	432	573	2,384	29,727
1995	10,014	9,720	3,252	1,655	1,065	1,660	27,366	414	321	685	449	630	2,499	29,865
1996	10,285	9,911	3,275	1,494	1,082	1,679	27,727	436	329	727	468	629	2,588	30,315
1997	10,433	10,322	3,186	1,520	1,035	1,734	28,230	451	359	770	538	752	2,870	31,100
1998	10,817	10,895	3,313	1,574	1,149	1,830	29,578	484	379	815	584	782	3,044	32,622
1999	11,207	11,003	3,427	1,618	1,167	1,856	30,278	513	384	865	596	827	3,185	33,463

Full-time equivalent (FTE) equals 30 semester credit hours for an undergraduate student and 24 hours for a graduate student.
Total credit hours are divided by 30 or 24 credits to arrive at the full-time equivalent enrollment.

10-Dec-96

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MONTANA UNIVERSITY SYSTEM
ENROLLMENT HISTORY AND PROJECTIONS
(UNRESTRICTED RESIDENT FTE)

YEAR	MSU-BOZ	UM-MIS	MSU-BILL	MSU-NORTH	WMCUM	TECHUM	MSUBI-CT	TECHUM-DT	MSUGF-CT	UMH-CT	UMM-CT	TOTAL
1992	7,500	7,438	2,937	1,601	878	1,451	410	298	543	519	505	24,081
1993	7,605	7,036	3,002	1,525	881	1,452	441	304	548	429	530	23,753
1994	7,583	6,909	3,051	1,605	912	1,479	420	333	591	426	558	23,867
1995	7,473	6,706	3,018	1,582	962	1,373	407	316	671	440	609	23,556
1996	7,580	6,639	3,036	1,436	980	1,392	418	319	711	458	589	23,557
1997	7,648	6,891	2,982	1,453	949	1,441	434	350	758	528	690	24,124
1998	7,850	7,249	3,082	1,496	1,022	1,488	456	355	792	553	699	25,042
1999	8,035	7,322	3,179	1,540	1,032	1,510	479	360	830	563	738	25,588

MONTANA UNIVERSITY SYSTEM
NON RESIDENT - UNRESTRICTED FULL TIME EQUIVALENT ENROLLMENT
NONRESIDENT FTE

YEAR	MSU-BOZ	UM-MIS	MSU-BILL	MSU-NORTH	WMCUM	TECHUM	MSUBI-CT	TECHUM-DT	MSUGF-CT	UMH-CT	UMM-CT	TOTAL
1992	1,991	2,044	202	72	96	243	10	7	13	11	15	4,703
1993	2,326	2,538	216	79	88	276	13	9	8	11	21	5,585
1994	2,413	2,728	216	69	94	284	7	14	14	6	15	5,860
1995	2,541	3,014	234	73	103	287	7	5	14	9	21	6,309
1996	2,705	3,272	239	58	102	287	18	10	16	10	40	6,758
1997	2,785	3,431	204	67	86	293	17	9	12	10	62	6,976
1998	2,967	3,646	231	78	127	342	28	24	23	31	83	7,580
1999	3,172	3,681	248	78	135	346	34	24	35	33	89	7,875

Full-time equivalent (FTE) equals 30 semester credit hours for an undergraduate student and 24 hours for a graduate student.
Total credit hours are divided by 30 or 24 credits to arrive at the full-time equivalent enrollment.

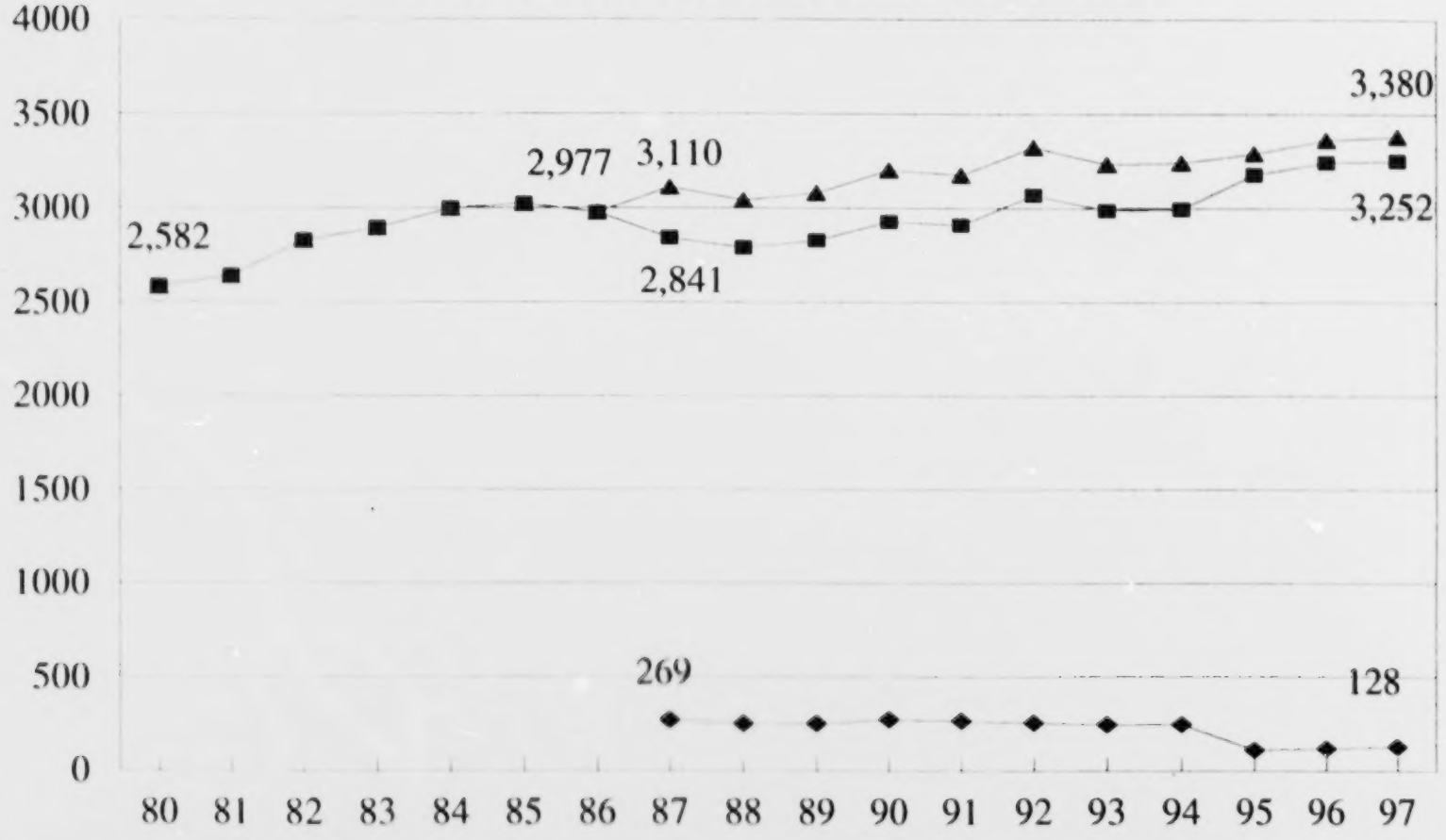
10-Dec-96

EMPLOYMENT

SECTION 5.

MONTANA UNIVERSITY SYSTEM

EMPLOYMENT HISTORY 1980-1997

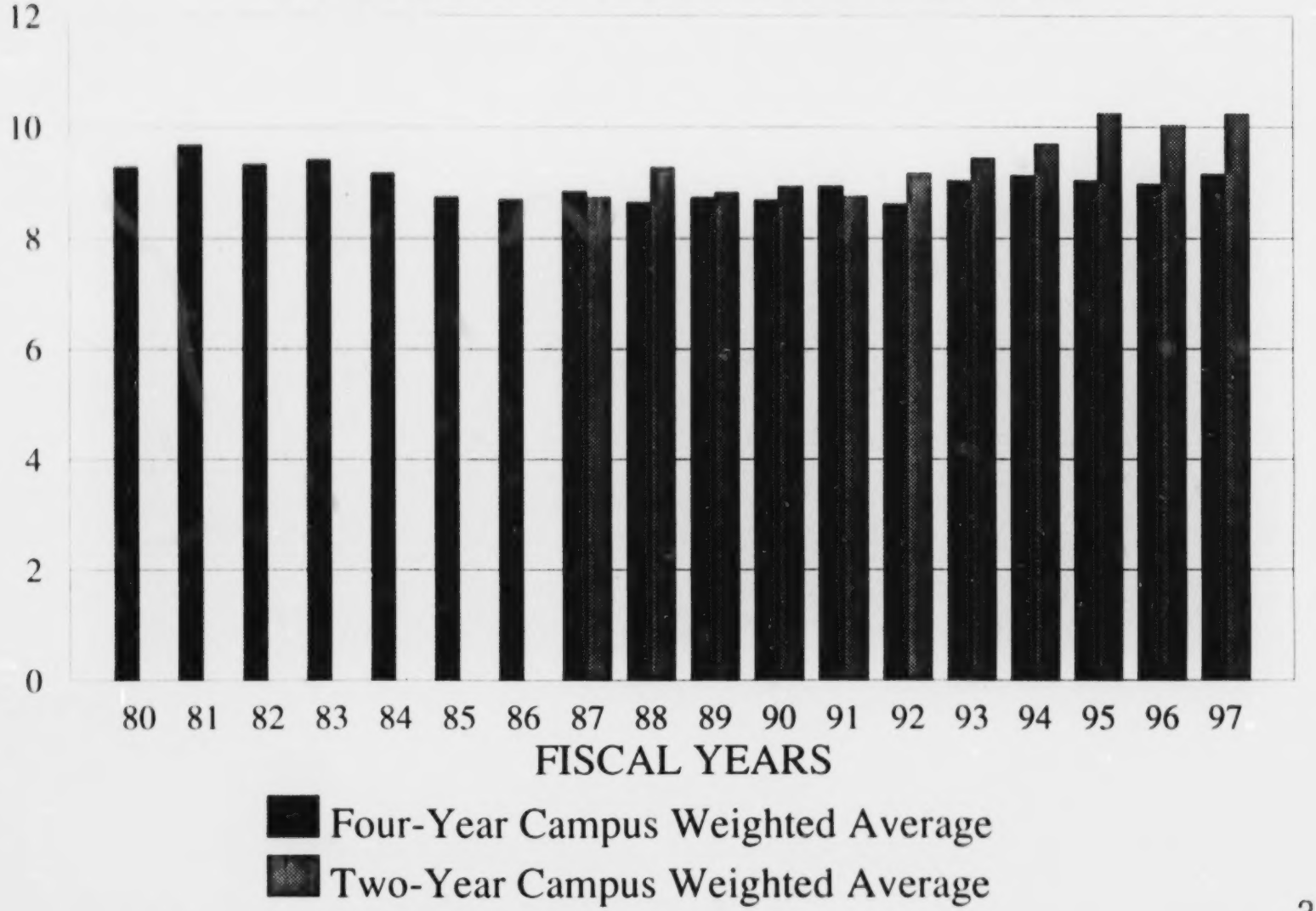


FY97 is estimated

Colleges of Technology employees included beginning FY87 when they became part of the Montana University System
Beginning in FY95, three of the Colleges of Technology were merged with the Four Year campuses

MONTANA UNIVERSITY SYSTEM

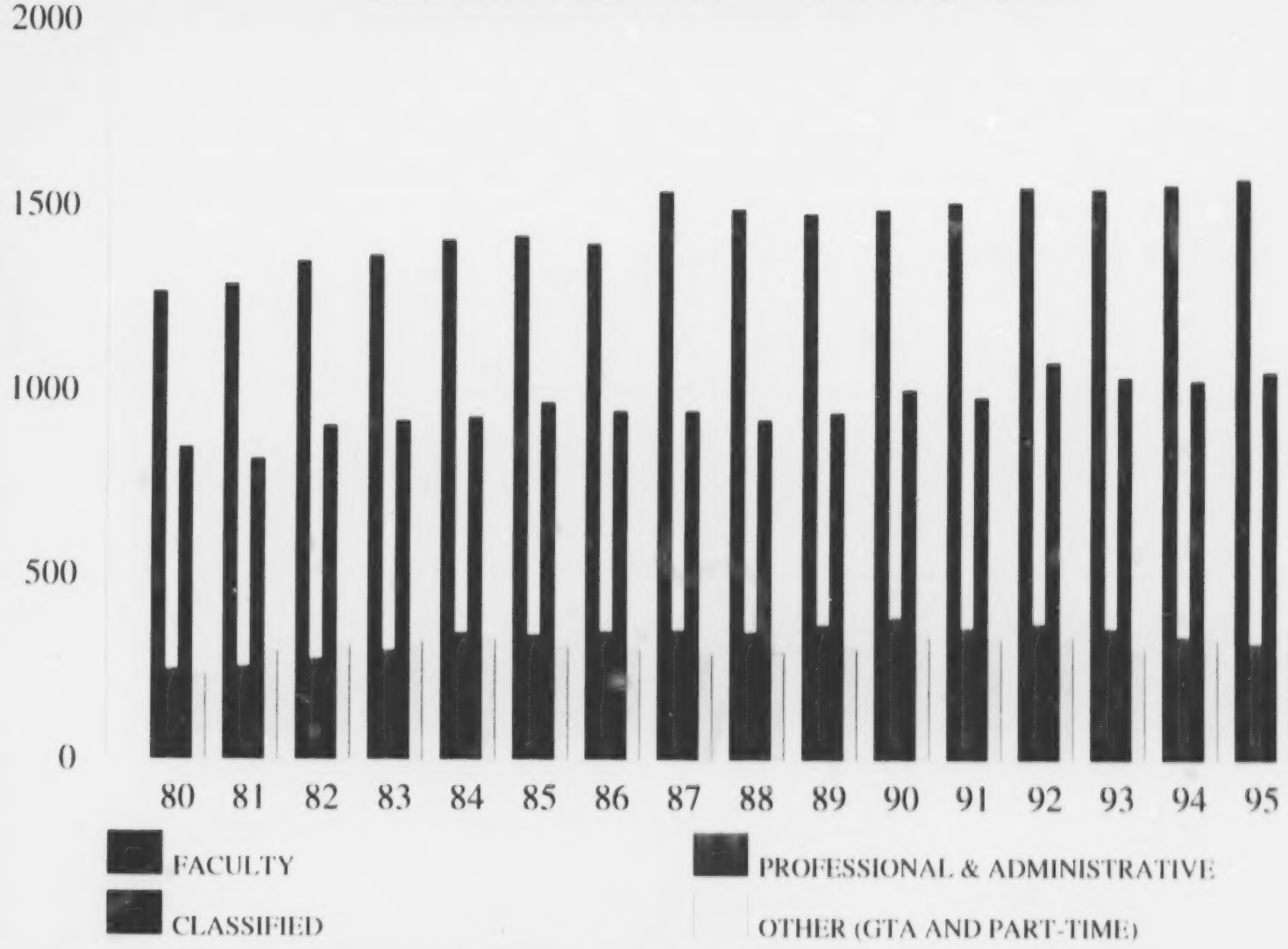
NUMBER OF STUDENTS TO EMPLOYEES



Colleges of Technology employees included beginning FY87 when they became part of the Montana University System.
Beginning in FY95, three of the Colleges of Technology were merged with the Four-Year campuses.

MONTANA UNIVERSITY SYSTEM

EMPLOYMENT HISTORY 1980-1997



Colleges of Technology employees included beginning FY87 when they became part of the Montana University System.
Beginning in FY95, three of the Colleges of Technology were merged with the Four-Year campuses.

MONTANA UNIVERSITY SYSTEM
EMPLOYMENT HISTORY 1980-1997

SOURCE: BOARD OF REGENTS APPROVED OPERATING BUDGETS
Current Unrestricted Funding Sources Only

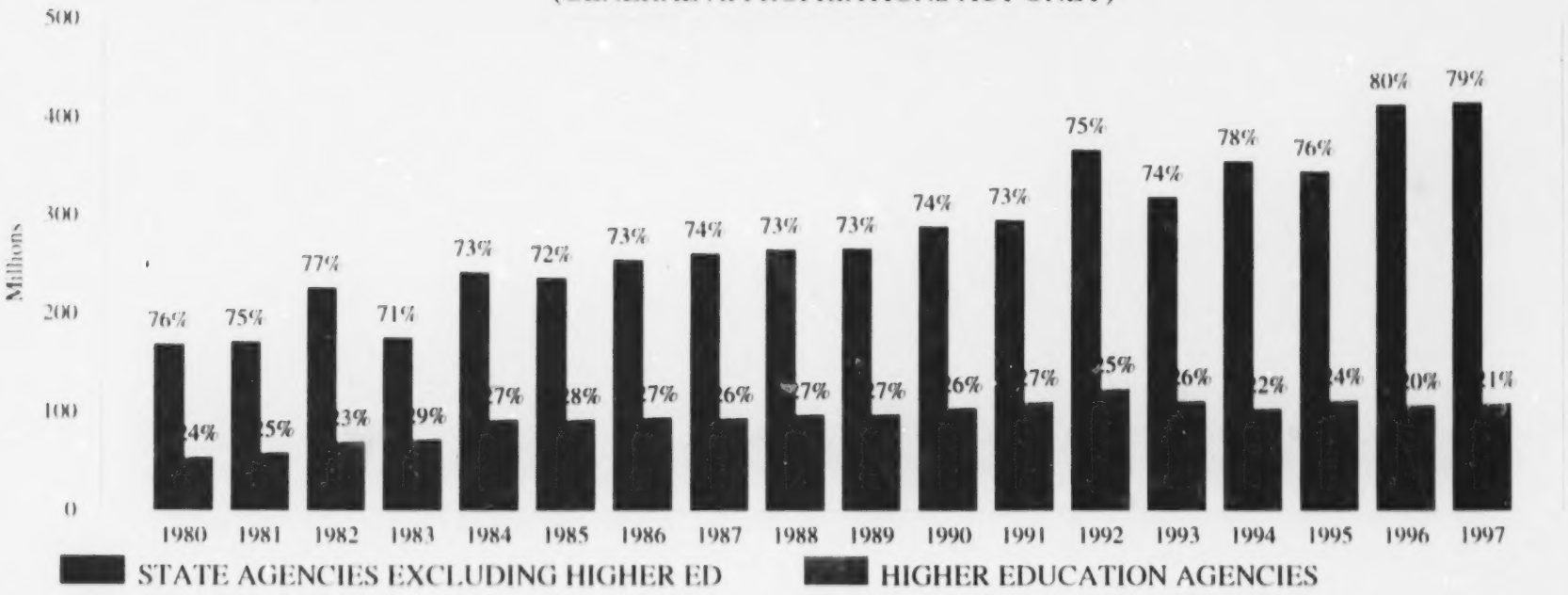
UNIT	FY80	FY81	FY82	FY83	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97
MSU-BILLINGS	300.96	303.00	313.81	327.30	355.72	367.20	363.99	357.52	328.20	341.28	344.97	348.01	352.11	329.89	323.88	364.56	364.28	367.33
TECH-UM	139.77	160.20	184.54	197.70	232.46	248.43	220.70	207.04	202.15	201.82	211.64	206.89	206.99	208.61	215.56	250.10	257.07	240.99
MSU-BOZEMAN	1046.00	1081.42	1148.48	1154.32	1212.30	1194.99	1152.76	1073.71	1054.14	1049.74	1072.21	1083.99	1097.31	1109.40	1095.18	1111.76	1139.40	1143.20
MSU-NORTHERN	139.49	148.86	168.78	176.77	186.04	201.44	191.40	208.96	200.96	215.60	199.40	201.18	200.18	189.81	191.31	184.73	187.95	189.78
UM-MISSOULA	867.63	856.51	915.39	939.14	909.86	906.75	933.35	880.86	880.28	885.39	972.55	946.70	1087.06	1029.97	1055.34	1143.98	1167.48	1188.34
WMCUM	88.58	89.85	98.54	99.51	101.81	103.69	115.03	112.99	123.60	133.35	127.85	123.48	125.58	120.73	118.52	123.41	127.20	122.42
TOTAL 4-YEAR CAMPUSES	2582.43	2639.84	2829.54	2894.74	2998.19	3022.50	2977.23	2841.08	2789.33	2827.18	2928.62	2910.25	3069.23	2988.41	2999.79	3178.54	3243.38	3252.06
MSU-BILLINGS COT								53.57	45.72	44.59	47.35	42.36	42.49	41.67	42.17			
TECH-UM COT								39.21	38.30	37.41	41.00	38.20	38.65	38.34	32.81			
MSU-GREAT FALLS COT								50.60	51.00	51.90	58.00	58.40	56.40	52.95	55.25	59.28	68.26	74.64
UM HELENA COT								60.22	54.34	54.34	60.00	60.00	53.76	51.18	51.91	51.34	50.69	53.15
UM-MISSOULA COT								65.70	61.80	63.46	66.48	65.94	62.97	60.86	62.91			
TOTAL COT								269.30	251.16	251.70	272.83	264.90	254.27	245.00	245.05	110.62	118.95	127.79
TOTAL EDUCATIONAL UNITS				2894.74	2998.19	3022.50	2977.23	3110.38	3040.49	3078.88	3201.45	3175.15	3323.50	3233.41	3244.84	3289.16	3362.33	3379.85

STATE FUNDING

SECTION 6.

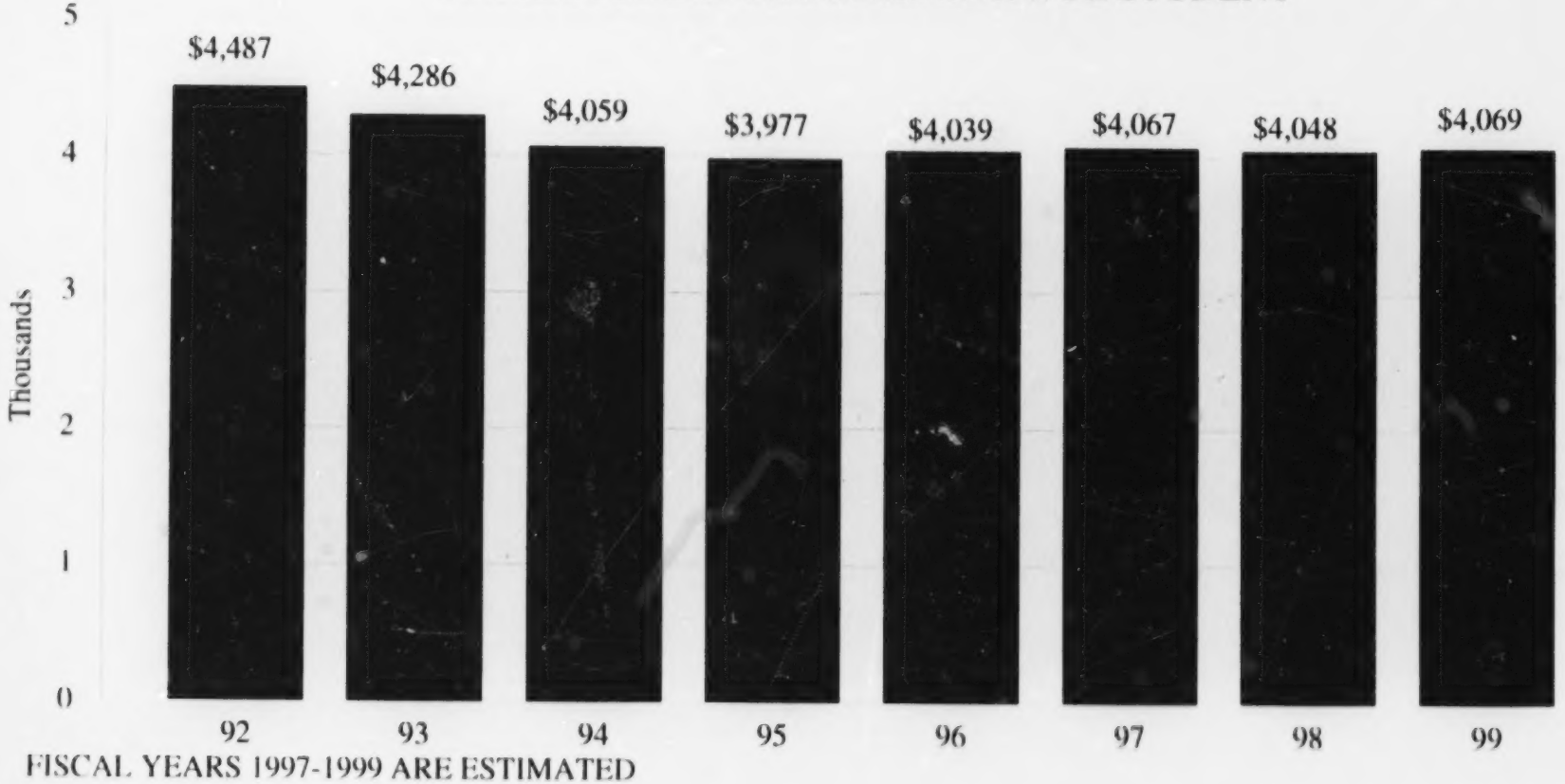
STATE GENERAL FUND APPROPRIATIONS

(GENERAL APPROPRIATIONS ACT ONLY)



MONTANA UNIVERSITY SYSTEM

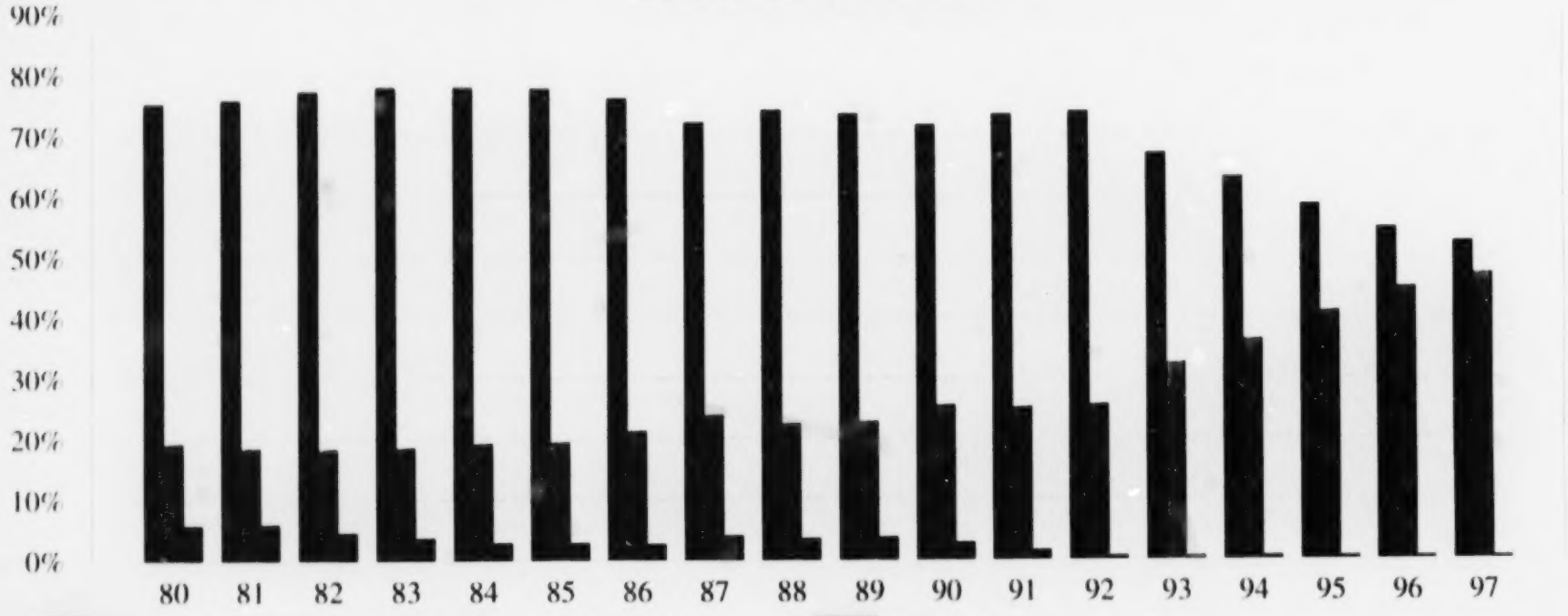
STATE SUPPORT PER RESIDENT/WUE STUDENT



FISCAL YEARS 1997-1999 ARE ESTIMATED

MONTANA UNIVERSITY SYSTEM

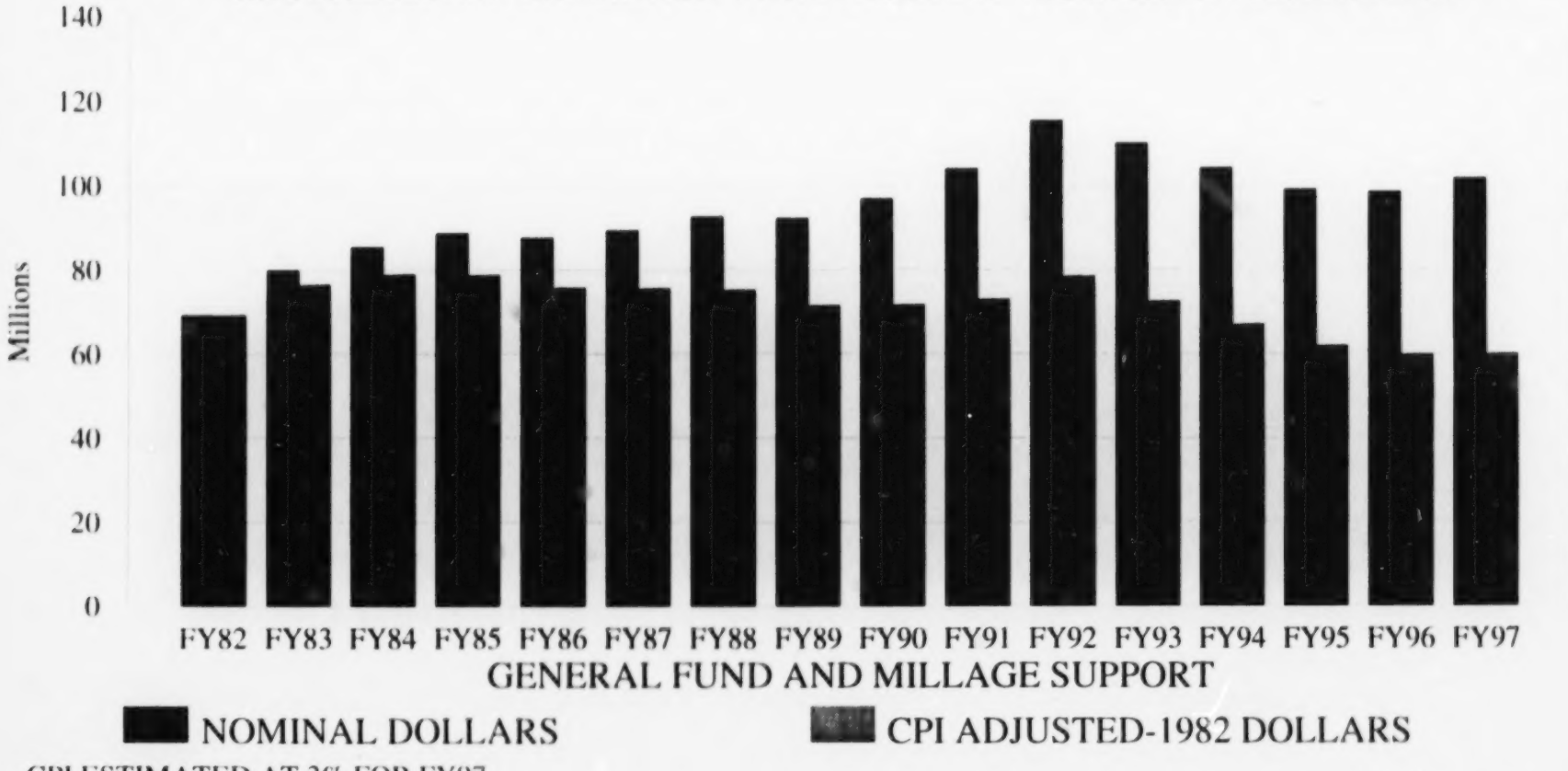
EDUCATIONAL UNITS



College of Technology Funding Included Beginning in FY87

MONTANA UNIVERSITY SYSTEM FUNDING

SIX COLLEGES AND UNIVERSITIES WITH COLLEGES OF TECHNOLOGY BEGINNING FY87



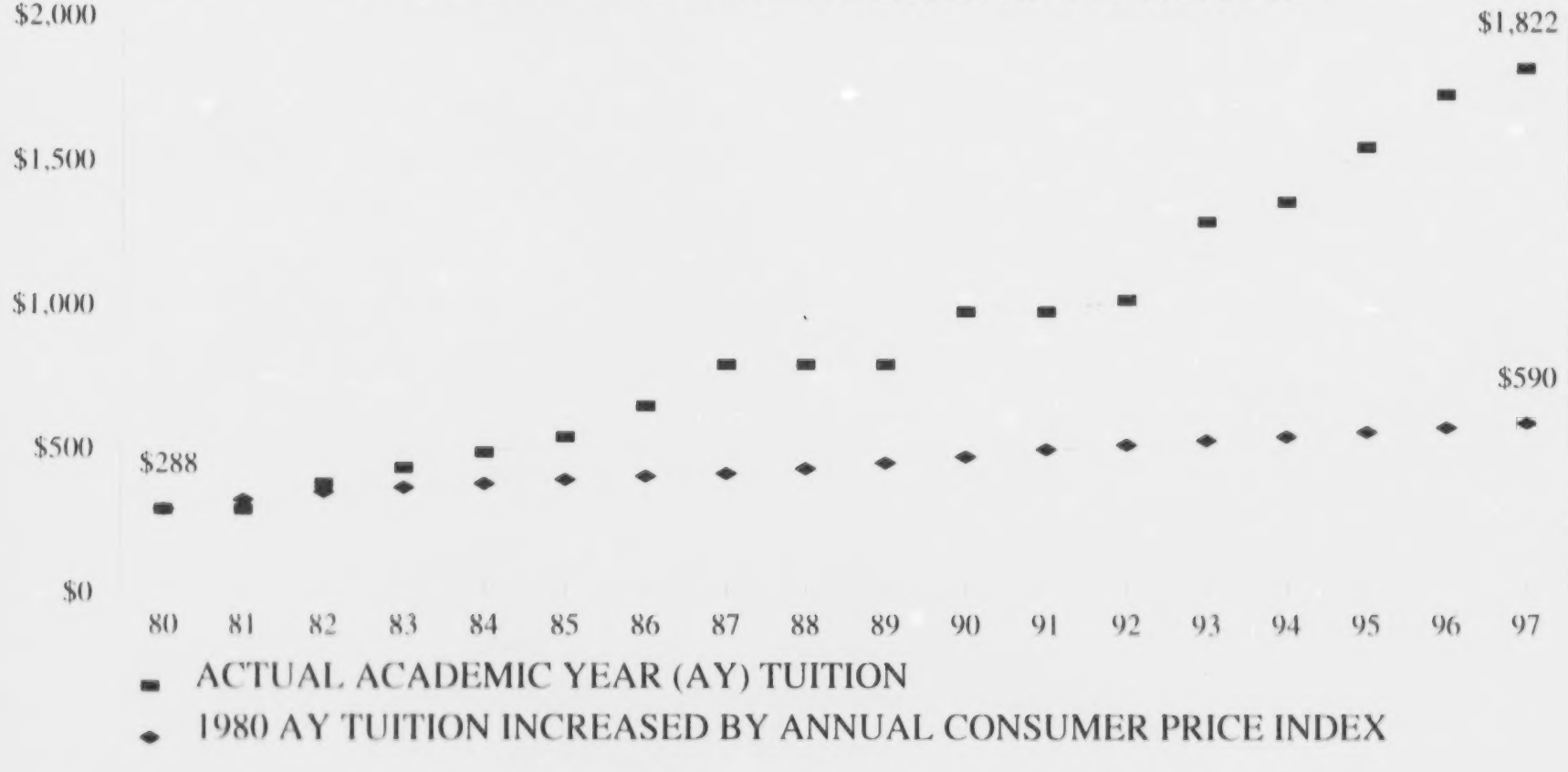
CPI ESTIMATED AT 3% FOR FY97

TUITION

SECTION 7.

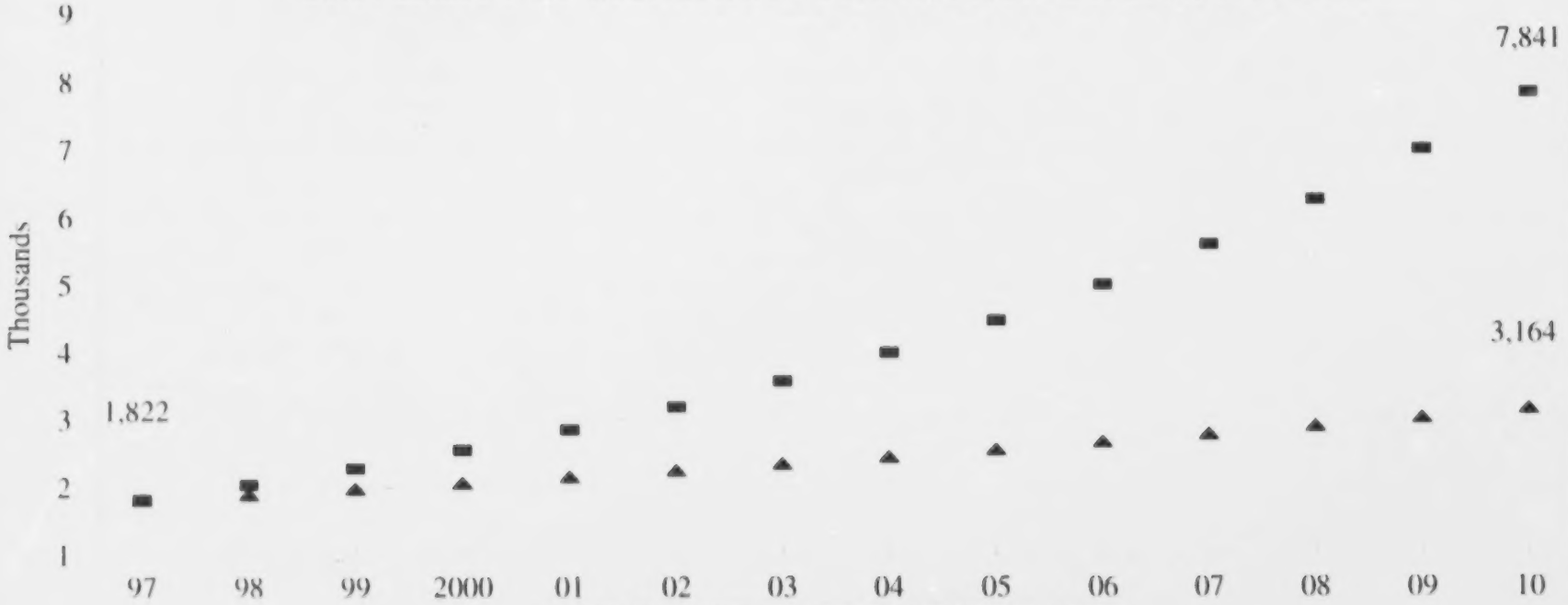
MONTANA UNIVERSITY SYSTEM

UNIVERSITY OF MONTANA TUITION HISTORY, 1980-1997



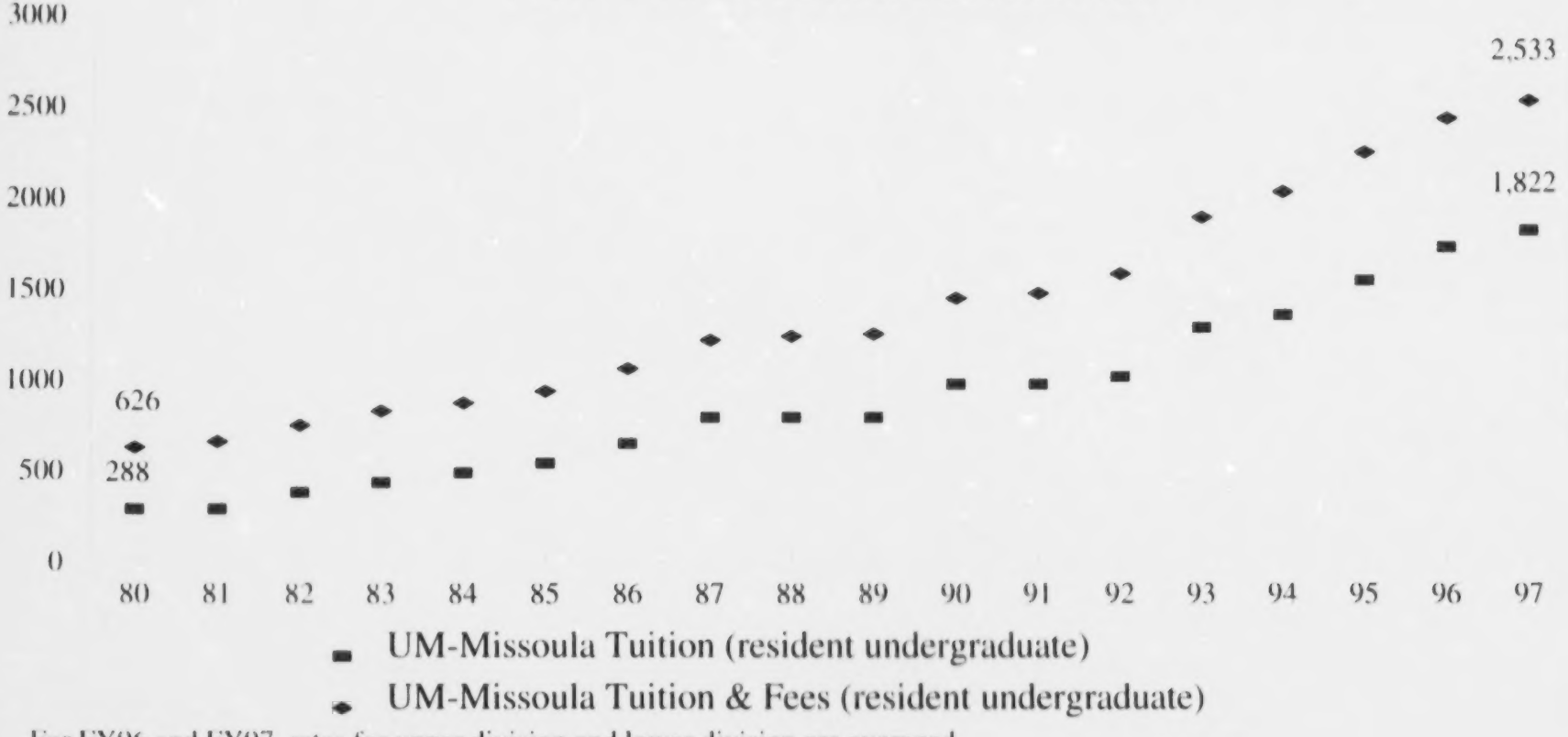
MONTANA UNIVERSITY SYSTEM

UNIVERSITY OF MONTANA TUITION PROJECTIONS, 1997-2010



UNIVERSITY OF MONTANA

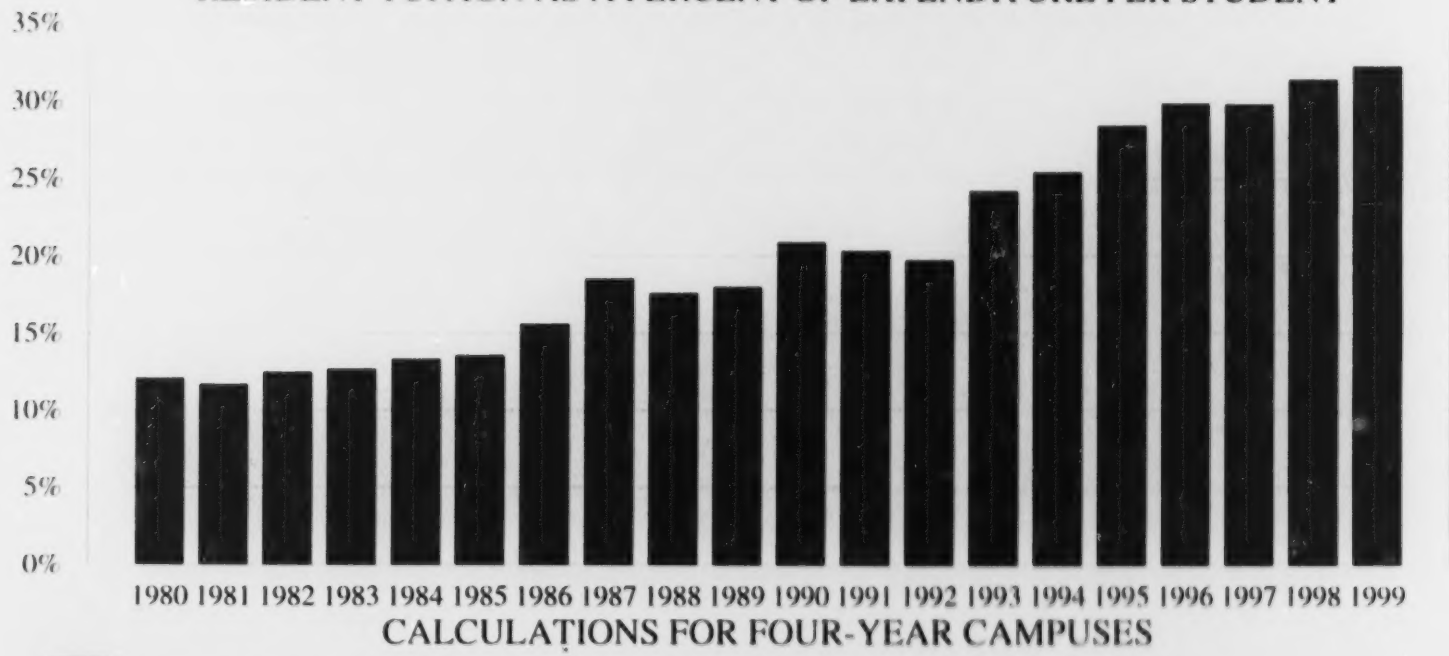
TUITION AND FEE HISTORY, 1980-1997



For FY96 and FY97, rates for upper division and lower division are averaged

MONTANA UNIVERSITY SYSTEM

RESIDENT TUITION AS A PERCENT OF EXPENDITURE PER STUDENT



CALCULATIONS FOR FOUR-YEAR CAMPUSES

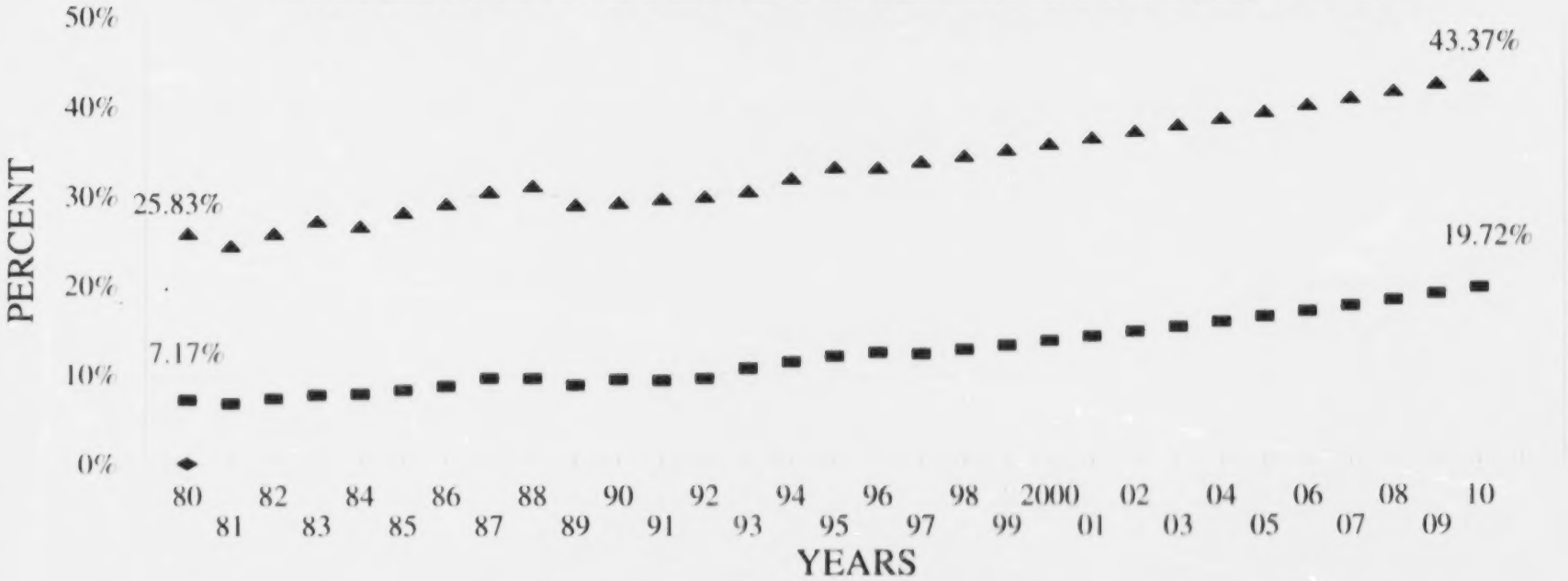
REGISTRATION AND INCIDENTAL FEES AS A PERCENT OF EXPENDITURE PER STUDENT

FY96-99 ARE ESTIMATED

31-Dec-96

MONTANA UNIVERSITY SYSTEM

STUDENT COSTS AS PERCENT OF PER CAPITA INCOME, 1980-2010


50%
40%
30%
20%
10%
0%
PERCENT
43.37%
25.83%
19.72%
7.17%
80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 2000 01 02 03 04 05 06 07 08 09 10
YEARS
TUITION AND FEES AS PERCENT OF PER CAP
ROOM AND BOARD AS PERCENT OF PER CA
TUITION, FEES, ROOM, BOARD AS PERCENT

PER CAPITA AND TUITION PROJECTIONS BASED ON HISTORICAL ANNUAL INCREASES SINCE 1980
UNIVERSITY OF MONTANA'S TUITION,FEE,ROOM,BOARD

PEERTUI

MONTANA UNIVERSITY SYSTEM
PEER TUITION AND FEES COMPARISONS

SOURCE: WICHE

RESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY/UNIVERSITY OF MONTANA

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MSU-BOZEMAN	2,504	2,378	2,224	2,002	1,839	1,295
UM-MISSOULA*	2,532	2,437	2,251	2,033	1,892	1,217
MSU/UM AVERAGE	2,518	2,408	2,238	2,018	1,866	1,256
UTAH STATE	2,088	1,992	2,022	1,896	1,776	1,246
NORTHERN ARIZONA	2,009	1,950	1,894	1,844	1,590	1,136
UNIVERSITY OF NORTH DAKOTA	2,528	2,428	2,428	2,298	2,166	1,266
NORTH DAKOTA STATE	2,410	2,310	2,310	2,219	2,033	1,194
NEW MEXICO STATE	2,196	2,088	1,980	1,872	1,756	1,026
UNIVERSITY OF NEVADA	1,920	1,830	1,740	1,665	1,635	1,080
UNIVERSITY OF WYOMING	2,144	2,005	1,908	1,648	1,430	778
UNIVERSITY OF IDAHO	1,768	1,620	1,548	1,426	1,296	1,040
PEER AVERAGE	2,133	2,028	1,979	1,859	1,710	1,096
DOLLAR DIFFERENCE FROM PEERS	(385)	(380)	(259)	(159)	(156)	(160)

MONTANA STATE UNIVERSITY-BILLINGS

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MSU-BILLINGS	2,388	2,304	2,142	1,916	1,835	1,125
MINOT STATE UNIVERSITY	2,044	1,960	1,960	1,836	1,710	1,098
S OREGON ST COLLEGE	3,147	2,949	2,835	2,667	2,487	1,488
UNIVERSITY OF S COLORADO	2,149	2,080	1,968	1,879	1,833	1,302
NORTHERN STATE UNIVERSITY	2,387	2,320	2,171	2,006	1,872	1,342
E WASHINGTON UNIVERSITY	2,430	2,343	2,256	1,971	1,785	1,212
E NEW MEXICO UNIVERSITY	1,652	1,572	1,518	1,440	1,356	894
PEER AVERAGE	2,302	2,204	2,118	1,967	1,841	1,223
DOLLAR DIFFERENCE FROM PEERS	(87)	(100)	(24)	51	6	98

MONTANA TECH-UM

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
TECH-UM*	2,414	2,317	2,013	1,767	1,682	1,054
SOUTH DAKOTA SCHOOL OF MINES	2,713	2,637	2,473	2,169	2,071	1,524
NEW MEXICO INSTITUTE OF MINING	1,998	2,242	1,858	1,866	1,666	903
COLORADO SCHOOL OF MINES	4,937	4,829	4,596	4,366	4,288	3,118
PEER AVERAGE	3,215	3,236	2,976	2,800	2,675	1,848
DOLLAR DIFFERENCE FROM PEERS	801	919	963	1,033	993	794

*UM campuses' tuition is the average of upper division and lower division tuition rates

NONRESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY/UNIVERSITY OF MONTANA

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MSU-BOZEMAN	7,225	6,796	6,284	5,978	5,563	3,113
UM-MISSOULA*	6,913	6,607	6,311	6,009	5,616	3,035
MSU/UM AVERAGE	7,069	6,702	6,298	5,994	5,590	3,074
UTAH STATE	6,366	6,042	6,147	5,541	4,938	3,444
NORTHERN ARIZONA	7,525	7,166	6,746	6,596	6,242	3,692
UNIVERSITY OF NORTH DAKOTA	6,052	5,952	5,952	5,612	5,274	2,460
NORTH DAKOTA STATE	5,934	5,834	5,834	5,533	5,141	2,388
NEW MEXICO STATE	7,152	6,798	6,432	6,072	5,686	3,652
UNIVERSITY OF NEVADA	7,020	6,730	6,490	5,965	5,685	3,280
UNIVERSITY OF WYOMING	6,872	6,403	5,988	5,182	4,502	2,442
UNIVERSITY OF IDAHO	7,420	7,000	5,962	5,326	4,196	3,040
PEER AVERAGE	6,793	6,491	6,194	5,728	5,208	3,050
DOLLAR DIFFERENCE FROM PEERS	(276)	(211)	(104)	(265)	(382)	(24)

MONTANA STATE UNIVERSITY-BILLINGS

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MSU-BILLINGS	6,559	6,316	5,866	5,556	5,139	2,583
MINOT STATE UNIVERSITY	5,018	4,934	4,934	4,600	4,260	2,166
S OREGON ST COLLEGE	8,847	8,430	7,824	6,855	5,988	3,801
UNIVERSITY OF S COLORADO	8,149	7,810	7,424	6,768	6,385	4,506
NORTHERN STATE UNIVERSITY	5,381	4,600	4,142	3,573	3,335	2,452
E WASHINGTON UNIVERSITY	8,616	8,289	7,974	6,948	6,297	4,206
E NEW MEXICO UNIVERSITY	6,128	5,814	5,586	5,280	4,914	3,078
PEER AVERAGE	7,023	6,646	6,314	5,671	5,197	3,368
DOLLAR DIFFERENCE FROM PEERS	464	330	448	115	58	785

MONTANA TECH-UM

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
TECH-UM*	7,046	6,745	6,073	5,743	5,406	2,872
SOUTH DAKOTA SCHOOL OF MINES	6,163	5,292	4,767	4,008	3,793	2,844
NEW MEXICO INSTITUTE OF MINING	6,404	6,520	5,932	5,648	5,366	3,543
COLORADO SCHOOL OF MINES	13,995	13,433	12,804	11,981	11,204	8,230
PEER AVERAGE	8,854	8,415	7,834	7,206	6,788	4,872
DOLLAR DIFFERENCE FROM PEERS	1,808	1,670	1,761	1,463	1,382	2,000

*UM campuses' tuition is the average of upper division and lower division tuition rates

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MONTANA UNIVERSITY SYSTEM
PEER TUITION AND FEES COMPARISONS

SOURCE: WICHE

RESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY-NORTHERN

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MSU-NORTHERN	2,350	2,221	2,135	1,802	1,732	1,041
ADAMS STATE COLLEGE	1,939	1,845	1,785	1,675	1,649	1,166
WESTERN NEW MEXICO	1,514	1,485	1,454	1,395	1,204	726
LEWIS CLARK STATE COLLEGE	1,626	1,473	1,412	1,320	1,248	1,000
OREGON INSTITUTE TECHNOLOGY	3,144	3,030	2,904	2,742	2,595	1,487
PEER AVERAGE	2,056	1,958	1,889	1,783	1,674	1,095
DOLLAR DIFFERENCE FROM PEERS	(294)	(263)	(246)	(19)	(58)	54

WESTERN MONTANA COLLEGE UM

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
WMCUM*	2,185	2,113	1,938	1,720	1,650	1,167
DICKINSON STATE	1,970	1,856	1,856	1,782	1,706	1,143
DAKOTA STATE	2,705	2,541	2,462	2,139	2,040	1,454
MAYVILLE STATE	2,016	1,920	1,920	1,831	1,755	1,130
VALLEY CITY	2,843	1,893	1,889	1,815	1,707	1,128
WESTERN NEW MEXICO	1,514	1,485	1,454	1,395	1,204	726
PEER AVERAGE	2,210	1,939	1,916	1,792	1,682	1,116
DOLLAR DIFFERENCE FROM PEERS	24	(174)	(22)	72	32	(51)

*UM campuses' tuition is the average of upper division and lower division tuition rates

MONTANA UNIVERSITY SYSTEM

	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MONTANA SYSTEM AVERAGE	2,396	2,295	2,117	1,873	1,772	1,150
PEER AVERAGE	2,300	2,180	2,100	1,968	1,841	1,216
DOLLAR DIFFERENCE FROM PEERS	(96)	(115)	(17)	94	69	66

NONRESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY-NORTHERN

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MSU-NORTHERN	6,662	6,225	5,859	5,442	5,036	2,499
ADAMS STATE COLLEGE	5,731	5,453	5,215	4,831	4,539	2,910
WESTERN NEW MEXICO	5,602	5,454	5,308	4,652	4,384	2,810
LEWIS CLARK STATE COLLEGE	6,352	6,000	5,120	4,240	3,588	2,908
OREGON INSTITUTE TECHNOLOGY	10,083	9,360	8,676	7,605	6,678	4,190
PEER AVERAGE	6,942	6,567	6,080	5,332	4,797	3,205
DOLLAR DIFFERENCE FROM PEERS	280	342	221	(110)	(239)	706

WESTERN MONTANA COLLEGE UM

CAMPUS	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
WMCUM*	6,177	5,916	5,662	5,360	4,954	2,625
DICKINSON STATE	4,776	4,662	4,662	4,462	4,256	2,211
DAKOTA STATE	5,699	5,009	4,433	2,139	2,040	2,564
MAYVILLE STATE	4,822	4,726	4,726	4,511	4,305	2,198
VALLEY CITY	5,649	4,699	4,695	4,495	4,257	2,196
WESTERN NEW MEXICO	5,602	5,454	5,308	4,652	4,384	2,810
PEER AVERAGE	5,310	4,910	4,765	4,052	3,848	2,396
DOLLAR DIFFERENCE FROM PEERS	(867)	(1,006)	(897)	(1,308)	(1,106)	(229)

*UM campuses' tuition is the average of upper division and lower division tuition rates

MONTANA UNIVERSITY SYSTEM

	1996-97	1995-96	1994-95	1993-94	1992-93	1986-87
MONTANA SYSTEM AVERAGE	6,764	6,434	6,009	5,681	5,286	2,788
PEER AVERAGE	6,821	6,456	6,119	5,502	5,063	3,232
DOLLAR DIFFERENCE FROM PEERS	58	22	109	(179)	(223)	444

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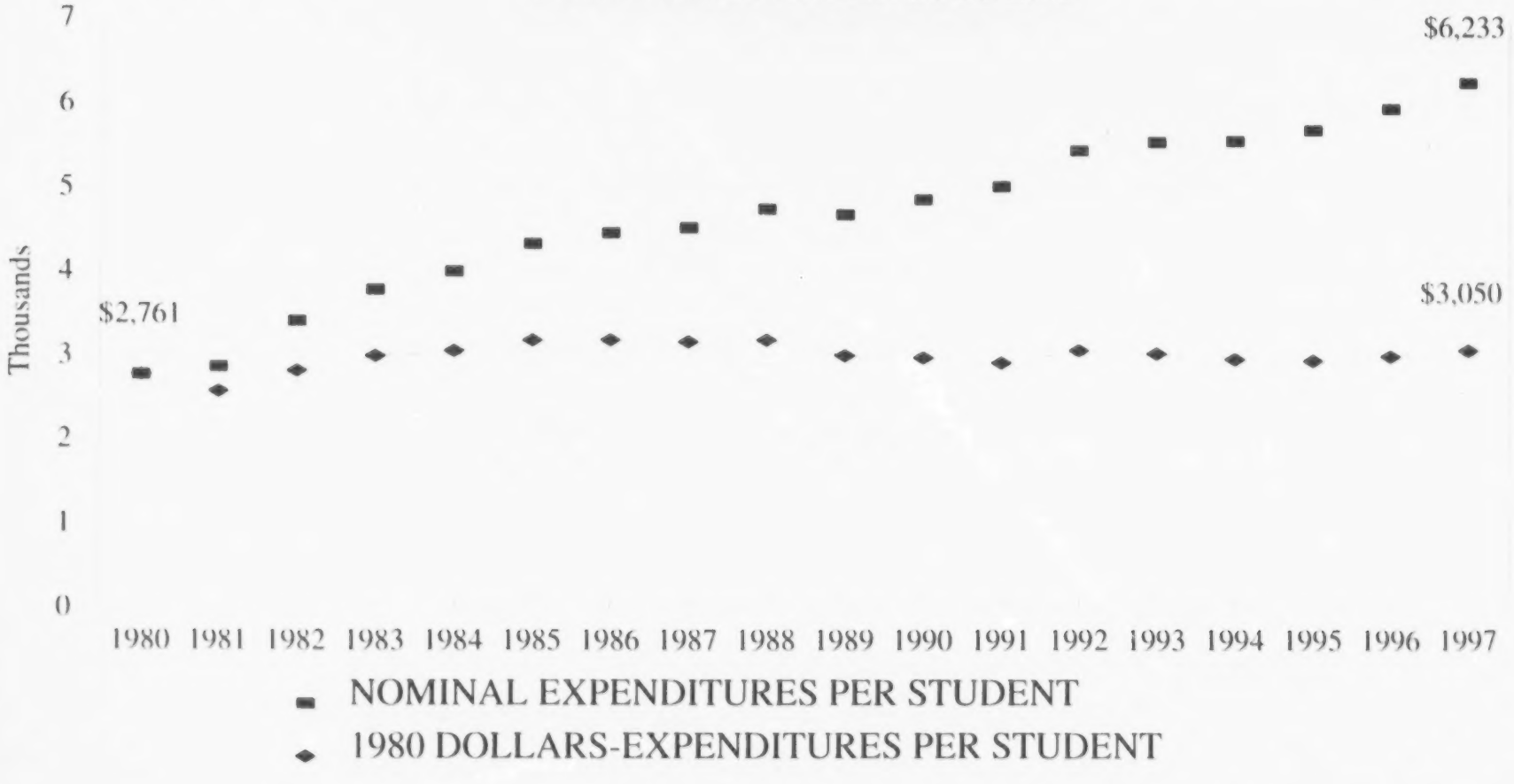
EXPENDITURE PER STUDENT

SECTION 8.

MONTANA UNIVERSITY SYSTEM

EXPENDITURES PER STUDENT



26-Dec-96

MONTANA UNIVERSITY SYSTEM
HISTORICAL GENERAL OPERATING EXPENDITURES

97 is budgeted from op budgets
*includes merged colleges of technology

TOTAL EXPENDITURES

YEAR	MSU-BOZ	UM-MIS	MSU-BILL	MSU-NORTH	WMCUM	TECHUM	MSUBI-CT	TECHUM-DT	MSUGF-CT	UMH-CT	UMM-CT	TOTAL
1980	26,319,223	22,432,870	8,018,663	3,441,351	2,098,181	3,862,535						66,172,823
1981	28,849,685	24,257,012	8,805,833	4,036,740	2,423,435	4,519,498						72,892,203
1982	36,139,768	28,884,320	10,550,000	4,969,265	2,931,762	6,141,000						89,616,115
1983	40,850,522	33,385,341	11,494,876	5,917,274	3,283,193	7,590,321						102,521,527
1984	43,121,752	34,093,325	12,988,000	6,758,414	3,604,511	9,017,000						109,583,002
1985	44,533,802	34,980,952	13,558,872	7,437,262	3,756,456	9,795,168						114,062,512
1986	45,110,613	35,951,843	13,779,827	7,586,260	3,936,631	8,736,398						115,101,572
1987	44,189,282	35,485,518	13,770,684	7,574,102	4,008,825	8,558,000	1,997,337	1,557,500	1,760,971	2,421,160	2,538,809	123,862,188
1988	44,176,462	36,763,144	13,362,197	7,864,954	4,327,118	8,277,296	1,838,363	1,606,908	1,761,793	2,389,465	2,623,294	124,990,994
1989	43,834,882	36,740,504	13,553,217	7,989,425	4,412,576	8,343,221	1,897,345	1,593,020	2,037,042	2,443,545	2,622,794	125,467,571
1990	47,442,094	40,030,678	14,706,123	8,412,439	4,680,372	8,975,097	1,787,677	1,721,093	2,076,746	2,546,546	2,731,949	135,110,814
1991	49,935,925	42,255,725	15,477,883	8,354,509	4,735,790	9,807,985	1,856,487	1,664,374	2,253,703	2,503,244	2,806,596	141,652,221
1992	54,616,586	48,375,844	16,678,598	9,057,732	5,238,790	10,564,195	2,049,591	1,867,731	2,316,952	2,687,634	2,836,263	156,289,916
1993	57,029,441	51,327,642	16,873,950	9,145,193	5,313,413	10,877,569	2,086,819	1,893,226	2,361,829	2,526,101	2,805,006	162,240,189
1994	56,156,505	54,204,731	16,519,303	9,014,598	5,458,742	11,238,928	2,189,007	1,753,417	2,608,229	2,635,116	2,923,813	164,702,389
1995	58,224,494	58,956,292	18,872,634	9,171,080	5,553,189	13,123,621			2,789,022	2,605,278		169,295,610
1996	62,512,578	62,863,384	19,882,486	9,263,104	6,010,912	13,081,465			3,445,884	2,532,691		179,592,504
1997*	68,067,110	69,007,825	21,098,932	9,064,165	6,235,370	14,042,880			3,761,225	2,579,211		193,856,718

MONTANA UNIVERSITY SYSTEM
TOTAL EXPENDITURES PER FTE STUDENT (Nominal)
(INCLUDES RESEARCH AND PUBLIC SERVICE)

YEAR	MSU-BOZ	UM-MIS	MSU-BILL	MSU-NORTH	WMCUM	TECHUM	MSUBI-CT	TECHUM-DT	MSUGF-CT	UMH-CT	UMM-CT	TOTAL
1980	2,683	2,801	2,705	2,787	3,002	3,097						2,761
1981	2,791	2,929	2,772	2,921	2,937	2,952						2,854
1982	3,385	3,511	3,169	3,223	3,575	3,429						3,397
1983	3,821	3,947	3,290	3,558	3,822	3,706						3,767
1984	3,997	4,044	3,671	3,873	4,087	4,314						3,988
1985	4,307	4,270	3,965	4,357	4,269	5,210						4,317
1986	4,468	4,415	4,003	4,481	4,610	5,266						4,446
1987	4,573	4,455	4,188	4,429	4,329	5,441	5,032	4,056	3,713	4,113	5,000	4,508
1988	4,757	4,868	4,045	5,071	5,226	5,232	4,619	4,068	3,725	4,141	5,387	4,729
1989	4,678	4,606	4,123	5,161	4,625	5,393	5,375	4,500	3,880	4,829	5,441	4,664
1990	4,971	4,662	4,385	5,321	5,337	5,987	4,196	4,590	3,514	4,916	5,204	4,847
1991	5,171	4,781	4,542	5,318	5,176	6,084	4,676	5,352	4,046	4,899	5,188	5,002
1992	5,755	5,102	5,313	5,414	5,379	6,236	4,880	6,124	4,167	5,071	5,454	5,430
1993	5,743	5,361	5,244	5,701	5,483	6,295	4,597	6,049	4,248	5,741	5,091	5,530
1994	5,618	5,625	5,056	5,383	5,427	6,375	5,126	5,053	4,311	6,100	5,103	5,540
1995	5,814	5,696	5,148	5,542	5,213	6,626			4,072	5,802		5,669
1996	6,078	5,964	5,358	6,200	5,555	6,515			4,740	5,412		5,924
1997	6,524	6,232	5,801	5,963	6,025	6,709			4,885	4,794		6,233

TOTAL EXPENDITURES PER FTE STUDENT
(INCLUDES RESEARCH AND PUBLIC SERVICE)
ADJUSTED TO 1980 DOLLARS

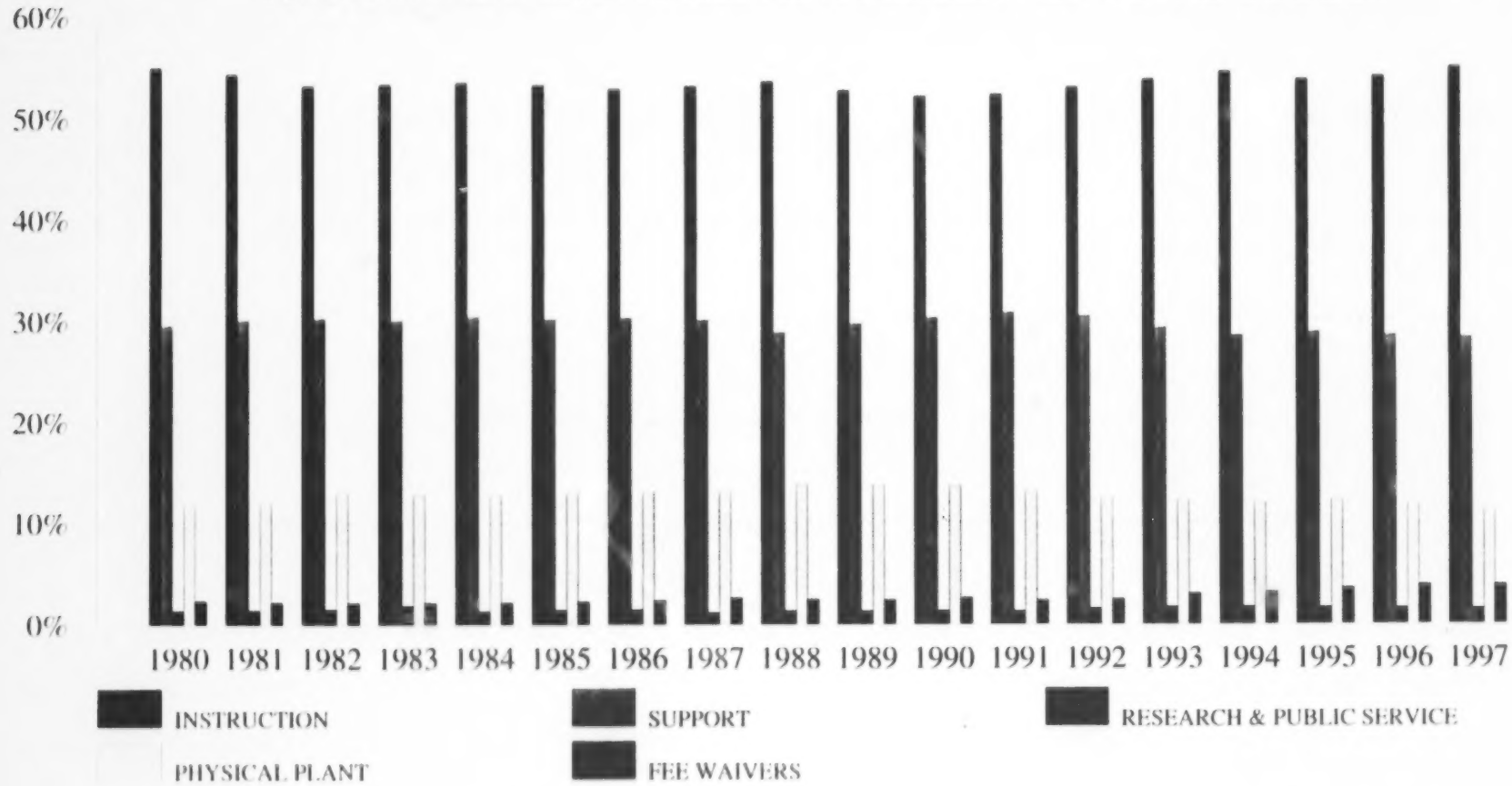
YEAR	MSU-BOZ	UM-MIS	MSU-BILL	MSU-NORTH	WMCUM	TECHUM	MSUBI-CT	TECHUM-DT	MSUGF-CT	UMH-CT	UMM-CT	TOTAL
1980	2,683	2,801	2,705	2,787	3,002	3,097	0	0	0	0	0	2,761
1981	2,503	2,626	2,486	2,620	2,634	2,647	0	0	0	0	0	2,560
1982	2,795	2,899	2,617	2,661	2,952	2,831	0	0	0	0	0	2,805
1983	3,022	3,122	2,602	2,815	3,023	2,932	0	0	0	0	0	2,980
1984	3,049	3,085	2,800	2,954	3,117	3,291	0	0	0	0	0	3,042
1985	3,163	3,136	2,912	3,200	3,135	3,827	0	0	0	0	0	3,171
1986	3,190	3,152	2,858	3,199	3,291	3,759	0	0	0	0	0	3,174
1987	3,192	3,110	2,924	3,092	3,022	3,798	3,513	2,831	2,592	2,872	3,490	3,147
1988	3,189	3,263	2,712	3,399	3,503	3,507	3,096	2,727	2,497	2,776	3,611	3,170
1989	2,996	2,950	2,641	3,306	2,962	3,454	3,443	2,882	2,485	3,093	3,485	2,987
1990	3,039	2,850	2,680	3,253	3,262	3,660	2,565	2,806	2,148	3,005	3,181	2,963
1991	2,999	2,772	2,634	3,084	3,001	3,528	2,712	3,104	2,346	2,841	3,008	2,901
1992	3,233	2,866	2,985	3,042	3,022	3,503	2,742	3,440	2,341	2,849	3,064	3,050
1993	3,128	2,921	2,857	3,106	2,987	3,429	2,504	3,295	2,314	3,128	2,773	3,013
1994	2,987	2,990	2,688	2,861	2,885	3,389	2,725	2,686	2,292	3,243	2,712	2,945
1995	3,002	2,941	2,658	2,862	2,692	3,421	0	0	2,102	2,996	0	2,927
1996	3,054	2,997	2,692	3,116	2,792	3,274	0	0	2,382	2,720	0	2,977
1997	3,192	3,049	2,839	2,918	2,948	3,283	0	0	2,390	2,346	0	3,050

EXPENDITURE PER PROGRAM

SECTION 9.

MONTANA UNIVERSITY SYSTEM

PROGRAM EXPENDITURES AS A PERCENT OF TOTAL BUDGET



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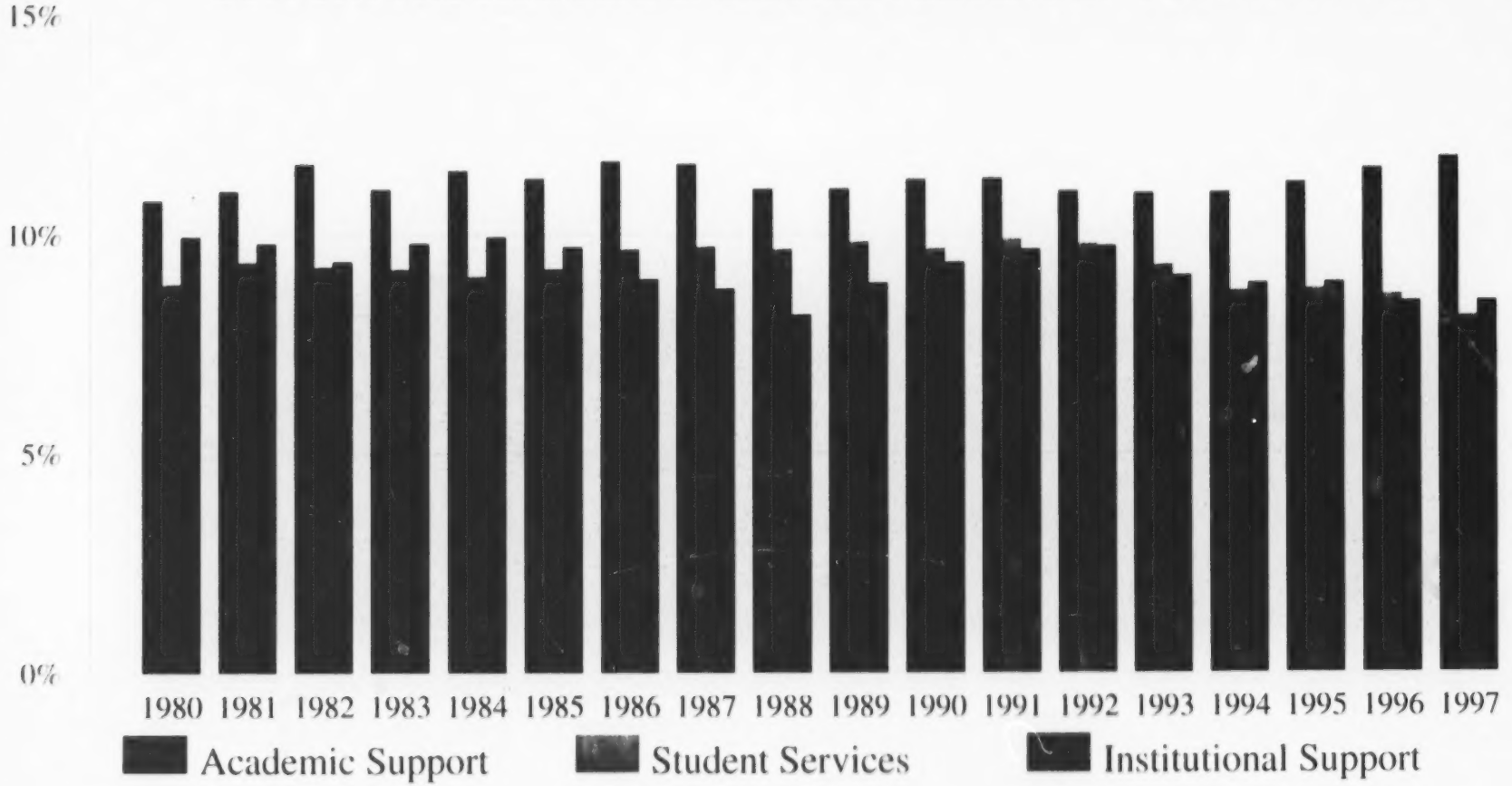
MONTANA UNIVERSITY SYSTEM

SUPPORT PROGRAM EXPENDITURES PERCENT OF TOTAL BUDGET



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ATHLETICS

SECTION 10.

MONTANA UNIVERSITY SYSTEM
Intercollegiate Athletics
General Sources of Revenue
Fiscal Year 1997 (Budgeted)
Fiscal Years 1993-1996 (Actual)

Source of Revenue	MSU-Bozeman	UM-Missoula	MSU-Billings	TECHUM	MSU-Northern	WMCUM	TOTAL
Current Unrestricted							
Unrestricted -FY97	$2,251,788	$1,337,059	$451,391	$238,542	$293,375	$273,989	$4,846,144
Unrestricted -FY96	2,136,956	1,264,973	435,232	229,270	323,587	312,948	$4,702,966
Unrestricted -FY95	1,861,953	1,264,526	410,603	305,848	270,111	307,275	$4,420,316
Unrestricted -FY94	1,717,464	1,253,454	454,058	297,541	282,002	313,695	$4,318,214
Unrestricted -FY93	2,077,101	1,403,272	441,125	318,563	308,878	309,559	$4,858,498
Fee Waivers -FY97	$918,304	$690,545	$138,238	$227,120	$161,196	$132,619	$2,268,022
Fee Waivers -FY96	805,390	656,871	134,484	219,271	148,858	126,327	$2,091,201
Fee Waivers -FY95	744,733	602,375	109,801	176,713	139,707	123,965	$1,897,294
Fee Waivers -FY94	643,349	530,920	99,117	154,209	129,519	114,762	$1,671,876
Fee Waivers -FY93	569,618	474,317	102,919	138,410	123,321	101,283	$1,509,868
Subtotal Unrestricted-FY97	$3,170,092	$2,027,604	$589,629	$465,662	$454,571	$406,608	$7,114,166
Subtotal Unrestricted-FY96	$2,942,346	$1,921,844	$569,716	$448,541	$472,445	$439,275	$6,794,167
Subtotal Unrestricted-FY95	$2,606,686	$1,866,901	$520,404	$482,561	$409,818	$431,240	$6,317,610
Subtotal Unrestricted-FY94	$2,360,813	$1,784,374	$553,175	$451,750	$411,521	$428,457	$5,990,090
Subtotal Unrestricted-FY93	$2,646,719	$1,877,589	$544,044	$456,973	$432,199	$410,842	$6,368,366
Designated-FY97	$1,912,272	$2,895,299	$221,600	$64,500	$69,000	$42,773	$5,205,444
Designated-FY96	1,755,826	2,607,351	108,394	79,699	72,325	29,698	$4,653,293
Designated-FY95	1,333,619	2,349,678	37,881	71,439	60,647	24,997	$3,878,261
Designated-FY94	1,640,721	1,806,548	55,156	44,240	57,810	26,270	$3,630,745
Designated-FY93	1,387,711	1,864,780	81,610	49,446	52,986	29,880	$3,466,413
Booster Club Contributions-FY97	$250,000	$634,028	$0	$80,017	$44,000	$19,246	$1,027,291
Booster Club Contributions-FY96	100,000	517,225	0	76,510	47,105	15,000	$755,840
Booster Club Contributions-FY95	369,000	460,153	0	72,856	54,400	39,820	$996,229
Booster Club Contributions-FY94	41,394	415,000	20,212	79,062	50,122	25,000	$630,790
Booster Club Contributions-FY93	235,753	450,000	1,000	75,418	89,173	15,091	$866,435
Student Fees-FY97	$575,000	$580,000	$119,500	$66,000	$45,500	$50,000	$1,436,000
Student Fees-FY96	574,989	580,774	127,183	64,494	34,451	50,448	$1,432,339
Student Fees-FY95	557,365	576,739	67,130	0	38,321	35,833	$1,275,388
Student Fees-FY94	568,779	565,760	0	0	0	0	$1,134,539
Student Fees-FY93	0	0	0	0	0	0	$0
Other-FY97		$61,274					$61,274
Other-FY96		283,269					$283,269
Other-FY95		41,150					$41,150
Other-FY94		44,999					$44,999
Other-FY93		73,534					$73,534
TOTAL FUNDING-FY97	$5,907,364	$6,198,205	$930,729	$676,179	$613,071	$518,627	$14,844,175
TOTAL FUNDING-FY96	$5,373,161	$5,910,463	$805,293	$669,244	$626,326	$534,421	$13,918,908
TOTAL FUNDING-FY95	$4,866,670	$5,294,621	$625,415	$626,856	$563,186	$531,890	$12,508,638
TOTAL FUNDING-FY94	$4,611,707	$4,616,681	$628,543	$575,052	$519,453	$479,727	$11,431,163
TOTAL FUNDING-FY93	$4,270,183	$4,265,903	$626,654	$581,837	$574,358	$455,813	$10,774,748

Note:
Other funding includes Restricted funding and use of fund balance

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MONTANA UNIVERSITY SYSTEM
Intercollegiate Athletics
General Sources of Revenue
Fiscal Year 1997
(BUDGETED)

Source of Revenue	MSU-Bozeman	UM-Missoula	MSU-Billings	TECH	NMC	WMCUM	TOTAL
Current Unrestricted	$2,251,788	$1,337,059	$451,391	$238,542	$293,375	$273,989	$4,846,144
Unrestricted	918,304	690,545	138,238	227,120	161,196	132,619	2,268,022
Fee Waivers	3,170,092	2,027,604	589,629	465,662	454,571	406,608	7,114,166
Subtotal Unrestricted	4.66%	2.94%	2.79%	3.32%	5.02%	6.52%	3.79%
% of CUE expenditures	53.66%	32.71%	63.35%	68.87%	74.15%	78.40%	47.93%
% of total ICA funding		40,500					40,500
Restricted							
Designated	733,500	1,686,866	25,000	16,000	45,000	12,000	2,518,366
Gate Receipts	133,000	100,000	2,850	25,500	2,000	24,300	287,650
Team Guarantees	73,500	100,000	25,750	0	2,000	3,775	205,025
Concessions/Prog Sales	17,680	26,600	7,000	0		0	51,280
T.V. Income	17,778	68,778	0	8,000		0	94,556
Post-Season Tournament	153,000	170,941					323,941
NCAA Distributions	216,000	356,400					572,400
Athletic Sponsorships	567,814	385,714	161,000	15,000	20,000	2,697	1,152,225
Other Designated	1,912,272	2,895,299	221,600	64,500	69,000	42,773	5,205,444
Subtotal Designated							
Student Activity Fee*	575,000	580,000	119,500	66,000	45,500	50,000	1,436,000
Booster Club Contributions	250,000	634,028		80,017	44,000	19,246	1,027,291
Fund Balance		20,774					20,774
TOTAL FUNDING	**$5,907,364**	**$6,198,205**	**$930,729**	**$676,179**	**$613,071**	**$518,627**	**$14,844,175**
Expenditures by Sport							
Football	$1,421,106	$1,623,342	$0	$297,551	$0	$179,375	3,521,374
Basketball	670,013	761,410	271,681	126,128	131,007	82,479	2,042,718
Mens	427,038	577,368	188,607	89,101	130,459	82,479	1,495,052
Womens							0
Volleyball	0	0	0	87,220	89,556	70,264	1,003,145
Mens	323,189	296,086	136,818				153,599
Womens	153,599						25,974
Skiing			25,974				232,265
Tennis	114,237	118,028					249,427
Mens	115,535	133,892					180,754
Womens	77,282	103,472					29,255
Golf			29,255				422,978
Cross Country/Track	216,122	206,856					479,327
Mens	240,471	238,856					0
Womens							270,813
Gymnastics		270,813					
Soccer			24,170				
Mens			23,670				97,580
Womens					97,580	0	277,515
Wrestling					8,060	52,176	4,264,920
Rodeo	217,279				139,121	46,527	
Other Affiliated Costs	1,921,866	1,868,071	213,056	76,179			
Total Expenditures	**$5,897,837**	**$6,198,204**	**$913,231**	**$676,179**	**$595,785**	**$513,300**	**$14,746,696**

* MSU Bozeman's student athletic fee is deposited into plant funds for debt service and transferred back into athletics

Footnote: The administrative structures for MSU's and UM's athletics are somewhat different. For example, the fieldhouse operation is separate at MSU while at UM it is under the athletic department management. UM therefore records all income and expenses related to concessions while MSU records 40% of gross sales which they receive under contract with University Food Service. Additionally UM shows concessions from all fieldhouse events, while MSU shows only athletic events.
Coaches camps at MSU are operated within the athletic department while UM's athletic camps are run independently.
UM's booster club contribution includes reimbursement for salaries and operations while MSU's contribution is net of salaries and operations.

MONTANA UNIVERSITY SYSTEM
Intercollegiate Athletics
General Sources of Revenue
Fiscal Year 1996
(ACTUAL)

Source of Revenue	MSU-Bozeman	UM-Missoula	MSU-Billings	TECH	NMC	WMCUM	TOTAL
Current Unrestricted							
Unrestricted	$2,136,956	$1,264,973	$435,232	$229,270	$323,587	$312,948	$4,702,967
Fee Waivers	805,390	656,871	134,484	219,271	148,858	126,327	2,091,201
Subtotal Unrestricted	2,942,346	1,921,844	569,716	448,541	472,445	439,275	6,794,168
% of CUF expenditures	4.71%	3.06%	2.87%	3.43%	5.10%	7.31%	3.91%
% of total ICA funding	54.76%	32.52%	70.75%	67.02%	75.43%	82.20%	48.81%
Restricted		74,818					74,818
Designated							
Gate Receipts	692,149	1,375,118	22,016	15,934	49,684	8,096	2,162,997
Team Guarantees	149,000	158,590	17,500	30,565	1,700	16,500	373,855
Concessions/Prog Sales	91,991	23,666	23,587	0	2,000	3,776	145,020
T.V. Income	42,359	26,629	6,397	0		0	75,385
Post-Season Tournament	82,957	96,847	8,583	7,325		0	195,712
NCAA Distributions	87,041	166,886					253,927
Athletic Sponsorships	212,996	291,802					504,798
Other Designated	397,333	467,813	30,311	25,875	18,941	1,326	941,599
Subtotal Designated	1,755,826	2,607,351	108,394	79,699	72,325	29,698	4,653,293
Student Activity Fee	574,989	580,774	127,183	64,494	34,451	50,448	1,432,339
Booster Club Contributions	100,000	517,225		76,510	47,105	15,000	755,840
Fund Balance		208,451					208,451
TOTAL FUNDING	**$5,373,161**	**$5,910,463**	**$805,293**	**$669,244**	**$626,326**	**$534,421**	**$13,918,908**
Expenditures by Sport							
Football	$1,391,030	$1,678,407	$0	$283,255	$0	$161,723	3,514,415
Basketball							
Mens	586,326	787,873	248,569	135,182	144,593	86,625	1,989,168
Womens	390,130	518,107	176,247	98,731	154,776	74,293	1,412,285
Volleyball							
Mens	0	0	61,699				61,699
Womens	284,391	266,337	98,691	82,403	78,985	66,542	877,349
Skiing	101,779						101,779
Tennis			35,314				35,314
Mens	94,255	98,718					192,973
Womens	116,297	112,801					229,098
Golf	75,504	94,996					170,500
Cross Country/Track			28,427				28,427
Mens	210,406	221,617					432,023
Womens	204,845	227,064					431,909
Gymnastics							0
Soccer		235,577					235,577
Wrestling					98,103	54,508	152,611
Rodeo	199,666				10,365	42,690	252,721
Other Affiliated Costs	1,610,583	1,668,965	163,940	69,672	143,646	47,843	3,704,650
Total Expenditures	$5,265,212	$5,910,462	$812,887	$669,243	$630,468	$534,225	$13,822,498

Footnote: The administrative structures for MSU's and UM's athletics are somewhat different. For example, the fieldhouse operation is separate at MSU while at UM it is under the athletic department management. UM therefore records all income and expenses related to concessions while MSU records 40% of gross sales which they receive under contract with University Food Service. Additionally UM shows concessions from all fieldhouse events, while MSU shows only athletic events.
Coaches camps at MSU are operated within the athletic department while UM's athletic camps are run independently.
UM's booster club contribution includes reimbursement for salaries and operations while MSU's contribution is net of salaries and operations.

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GRADUATION/ PLACEMENT

SECTION 11.

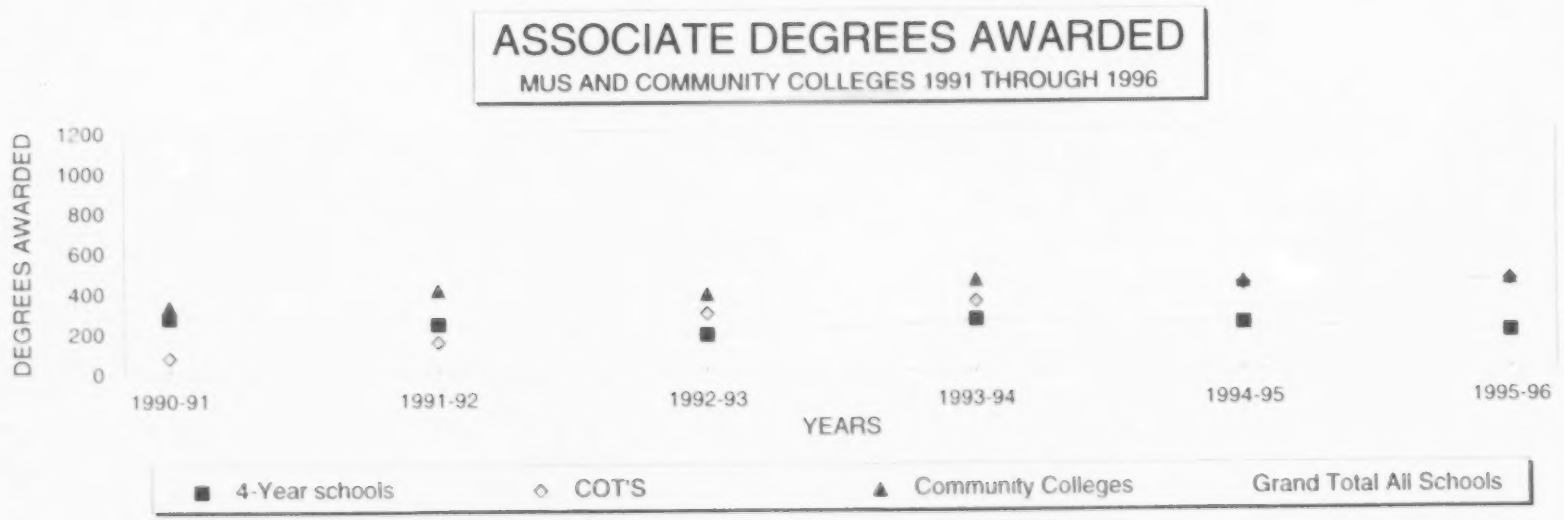
ASSOCIATE DEGREES AWARDED

Montana University System & Community Colleges

1991 through 1996

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
MSU BLNGS	31	21	17	27	22	18
MSU NRTHN	155	156	109	150	146	101
UM MSLA	8	3	9	5	10	0
MT TECH	22	16	12	20	19	13
UM WMC	56	42	37	54	35	51
4-Year schools	272	238	184	256	232	183
COT BLNGS	0	39	66	92	91	110
COT BUTTE	0	13	58	48	69	54
COT GTF	51	65	48	84	82	80
COT HLN	0	0	56	52	81	90
COT MSLA	24	35	61	71	102	102
COT TOTAL	75	152	289	347	425	436
DCC	94	107	112	147	142	146
FVCC	148	180	128	165	159	162
MCC	87	122	145	138	136	136
CC TOTAL	329	409	385	450	437	444
GRAND TOTAL	676	799	858	1053	1094	1063

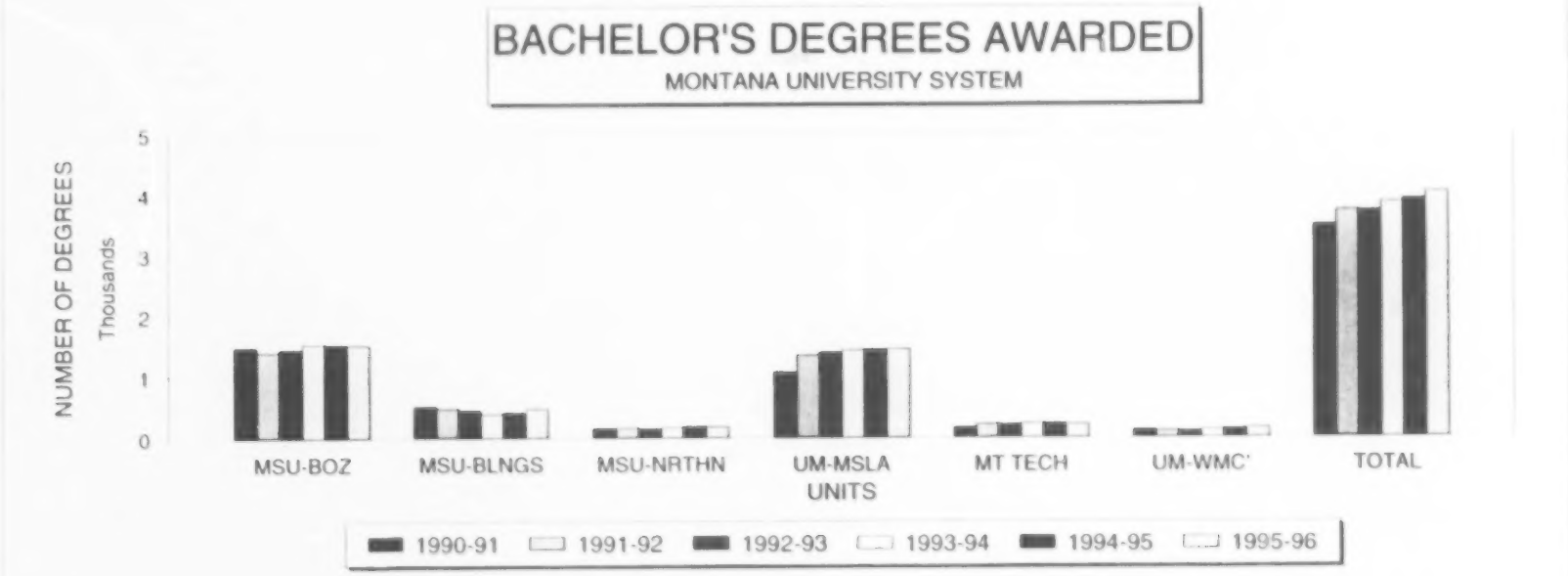
Source: IPEDS Completion & Consolidated Surveys



BACHELOR'S DEGREES AWARDED
MONTANA UNIVERSITY SYSTEM

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
MSU-BOZ	1,480	1,411	1,444	1,534	1,531	1,529
MSU-BLNGS	510	474	445	383	409	474
MSU-NRTHN	150	165	136	161	172	186
UM-MSLA	1,067	1,356	1,389	1,431	1,432	1,456
MT TECH	158	220	203	226	222	225
UM-WMC'	110	106	89	124	128	151
TOTAL	3,475	3,732	3,706	3,859	3,894	4,021

SOURCE: IPEDS COMPLETIONS SURVEYS



BACHELOR'S DEGREES BY FIELD: HISTORICAL DATA
Montana University System
Degrees Awarded 1991 through 1996

1990-91	Agri & Nat Res	Arch & Int Dsgn	Comm	Computer Science	Education	Engr & Rel Tech	Language & Lit	Home Ec	Sciences	Parks & Rec	Psychology	Soc Sci & History	Arts	Health Prof	Business	Other	TOTAL
MSU-BOZ	128	35	0	24	221	294	78	54	75	0	22	75	82	104	195	93	1480
MSU-BLNGS	0	0	19	0	186	0	12	0	11	0	23	18	7	42	189	3	510
MSU-NRTHN	0	0	0	0	68	39	0	0	0	0	0	0	0	3	34	6	150
UM-MSLA	51	0	44	15	123	0	131	4	63	14	50	136	32	52	289	63	1067
MT TECH	0	0	0	23	0	98	0	0	1	0	0	0	0	0	10	26	158
UM-WMC	0	0	0	0	91	0	0	0	0	0	0	0	0	0	18	1	110
TOTAL	179	35	63	62	689	431	221	58	150	14	95	229	121	201	735	192	3475

1991-92	Agri & Nat Res	Arch & Int Dsgn	Comm	Computer Science	Education	Engr & Rel Tech	Language & Lit	Home Ec	Sciences	Parks & Rec	Psychology	Soc Sci & History	Arts	Health Prof	Business	Other	TOTAL
MSU-BOZ	111	34	0	25	188	254	82	36	93	0	19	65	89	137	204	74	1411
MSU-BLNGS	0	0	16	0	166	0	7	0	11	0	21	12	15	52	166	8	474
MSU-NRTHN	0	0	0	0	60	41	0	0	0	0	0	0	0	7	35	22	165
UM-MSLA	89	0	37	21	159	0	168	3	84	14	70	155	34	70	377	75	1356
MT TECH	0	0	0	50	0	122	0	0	7	0	0	0	0	0	12	29	220
UM-WMC	0	0	0	0	103	0	0	0	0	0	0	0	0	0	3	0	106
TOTAL	200	34	53	96	676	417	257	39	195	14	110	232	138	266	797	208	3732

1992-93	Agri & Nat Res	Arch & Int Dsgn	Comm	Computer Science	Education	Engr & Rel Tech	Language & Lit	Home Ec	Sciences	Parks & Rec	Psychology	Soc Sci & History	Arts	Health Prof	Business	Other	TOTAL
MSU-BOZ	101	44	0	27	187	278	81	70	84	0	14	86	94	107	197	74	1444
MSU-BLNGS	0	0	22	0	150	0	8	0	17	0	28	20	7	40	145	8	445
MSU-NRTHN	0	0	0	0	49	23	18	0	0	0	0	0	0	10	31	5	136
UM-MSLA	85	0	39	10	171	0	166	0	88	11	77	172	47	69	375	79	1389
MT TECH	0	0	0	32	0	144	5	0	0	0	0	0	0	0	0	22	203
UM-WMC	0	0	0	0	84	0	5	0	0	0	0	0	0	0	0	0	89
TOTAL	186	44	61	69	641	445	283	70	189	11	119	278	148	226	748	188	3706

1993-94	Agri & Nat Res	Arch & Int Dsgn	Comm	Computer Science	Education	Engr & Rel Tech	Language & Lit	Home Ec	Sciences	Parks & Rec	Psychology	Soc Sci & History	Arts	Health Prof	Business	Other	TOTAL
MSU-BOZ	144	35	0	29	215	250	86	65	91	0	21	105	96	158	186	53	1534
MSU-BLNGS	0	0	25	0	117	0	9	0	8	0	28	22	7	54	108	5	383
MSU-NRTHN	0	0	0	0	60	13	18	0	0	0	0	0	0	12	37	21	161
UM-MSLA	84	0	51	13	159	0	196	0	87	20	74	208	44	81	348	66	1431
MT TECH	0	0	0	42	0	151	0	0	5	0	0	0	0	0	0	28	226
UM-WMC	0	0	0	0	109	0	15	0	0	0	0	0	0	0	0	0	124
TOTAL	228	35	76	84	660	414	324	65	191	20	123	335	147	305	679	173	3859

1994-95	Agri & Nat Res	Arch & Int Dsgn	Comm	Computer Science	Education	Engr & Rel Tech	Language & Lit	Home Ec	Sciences	Parks & Rec	Psychology	Soc Sci & History	Arts	Health Prof	Business	Other	TOTAL
MSU-BOZ	133	77	28	31	146	257	72	51	82	39	23	91	91	171	186	53	1531
MSU-BLNGS	0	0	21	0	124	0	12	0	13	0	25	25	12	44	129	4	409
MSU-NRTHN	0	0	0	2	66	11	0	0	0	0	0	0	0	47	0	46	172
UM-MSLA	107	0	55	17	177	0	183	0	108	19	79	206	62	77	274	68	1432
MT TECH	0	0	0	29	0	155	0	0	6	0	0	0	0	0	14	18	222
UM-WMC	0	0	0	0	121	0	7	0	0	0	0	0	0	0	0	0	128
TOTAL	240	77	104	79	634	423	274	51	209	58	127	322	165	339	603	189	3894

1995-96	Agri & Nat Res	Arch & Int Dsgn	Comm	Computer Science	Education	Engr & Rel Tech	Language & Lit	Home Ec	Sciences	Parks & Rec	Psychology	Soc Sci & History	Arts	Health Prof	Business	Other	TOTAL
MSU-BOZ	154	46	28	27	174	247	63	48	122	64	24	109	95	115	135	78	1529
MSU-BLNGS	0	0	31	0	155	0	8	0	17	0	28	25	9	42	154	5	474
MSU-NRTHN	0	0	0	0	56	7	0	0	0	0	0	0	0	11	52	60	186
UM-MSLA	104	0	57	13	170	0	188	0	109	25	97	249	67	85	213	79	1456
MT TECH	0	0	0	25	0	137	0	0	5	0	0	0	0	29	13	16	225
UM-WMC	0	0	0	0	129	0	22	0	0	0	0	0	0	0	0	0	151
TOTAL	258	46	116	65	684	391	281	48	253	89	149	383	171	282	567	238	4021

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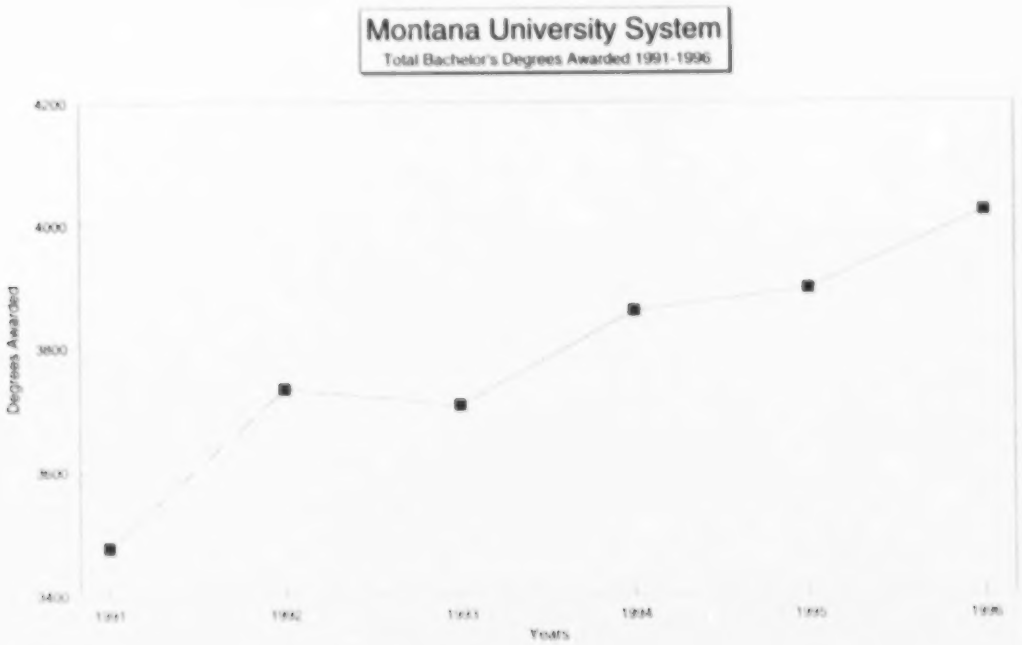
MONTANA UNIVERSITY SYSTEM
Total Bachelor's Degrees Awarded
1991-1996

Program	Award Year 1991	Award Year 1992	Award Year 1993	Award Year 1994	Award Year 1995	Award Year 1996	Percent Change 1991-96
Agriculture & Natural Resources	179	200	186	228	240	258	44.13%
Architecture & Interior Design	35	34	44	35	77	46	31.43%
Communication	63	53	61	76	104	116	84.13%
Computer Science	62	96	69	84	79	65	4.84%
Education	689	676	641	660	634	684	-0.73%
Engineering & Related Technology	431	417	445	414	423	391	-9.28%
Language & Literature	221	257	283	324	274	281	27.15%
Home Economics	58	39	70	65	51	48	-17.24%
Sciences	150	195	189	191	209	253	68.67%
Parks & Recreation	14	14	11	20	58	89	535.71%
Psychology	95	110	119	123	127	149	56.84%
Social Science & History	229	232	278	335	322	383	67.25%
Arts	121	138	148	147	165	171	41.32%
Health Professions	201	266	226	305	339	282	40.30%
Business	735	797	748	679	603	567	-22.86%
Other	192	208	188	173	189	238	23.96%
TOTAL	3475	3732	3706	3859	3894	4021	15.71%

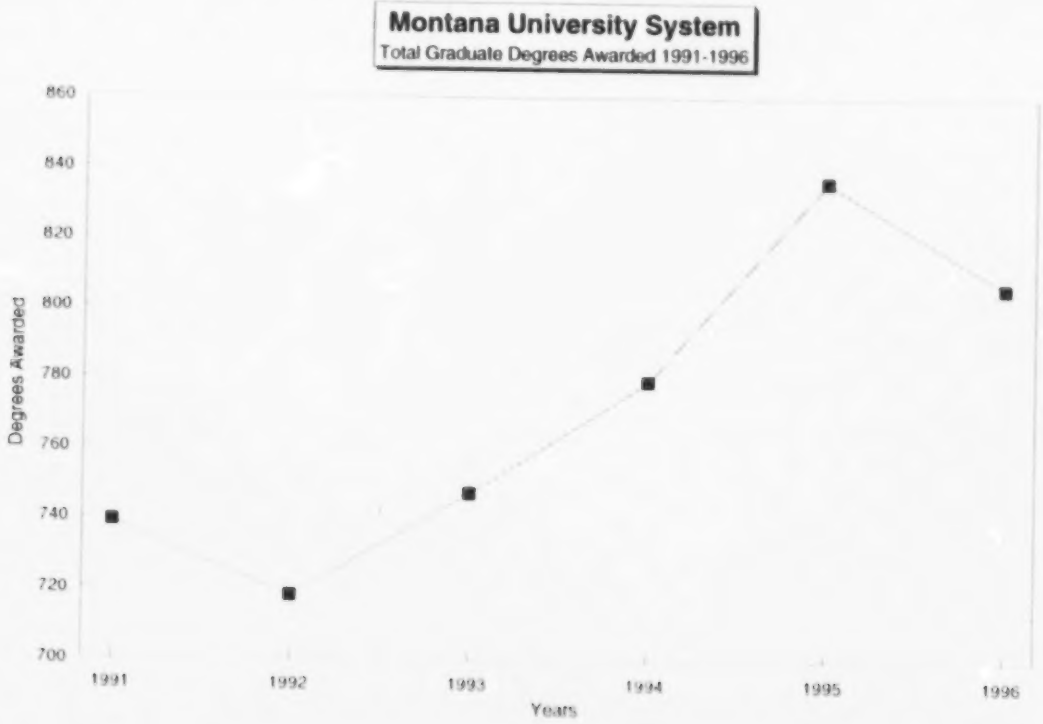
Source: IPEDS Completions Survey



MONTANA UNIVERSITY SYSTEM
Total Graduate Degrees Awarded
1991-1996

Program	Award Year 1991	Award Year 1992	Award Year 1993	Award Year 1994	Award Year 1995	Award Year 1996	Percent Change 1991-96
Agriculture & Natural Resources	61	39	50	42	52	69	13.11%
Architecture & Interior Design	1	3	2	2	2	2	100.00%
Communication	3	4	1	4	7	4	33.33%
Computer Science	18	17	26	13	24	21	16.67%
Education	297	299	289	252	224	224	-24.58%
Engineering & Related Technology	52	54	56	76	79	65	25.00%
Language & Literature	36	38	46	55	61	52	44.44%
Home Economics	7	9	9	6	24	19	171.43%
Sciences	47	41	50	59	90	66	40.43%
Psychology	4	8	6	9	13	13	225.00%
Social Science & History	20	20	29	18	48	27	35.00%
Arts	8	11	12	19	22	17	112.50%
Health Professions	26	29	28	26	34	48	84.62%
Business	51	71	76	98	108	103	101.96%
Other	108	75	67	100	88	76	-29.63%
TOTAL	739	718	747	779	836	806	9.07%

Source: IPEDS Completions Survey



GRADUATE DEGREES BY FIELD: HISTORICAL DATA
Montana University System
Degrees Awarded 1991 through 1996

1990-91	Agri. & Nat. Res.	Arch. & Intr. Dsgn.	Comm.	Computer Science	Education	Engr. & Rel. Tech.	Language & Lit.	Home Ec.	Sciences	Psychology	Soc. Sci. & History	Arts	Health Prof.	Business	Other	TOTAL
MSU-BOZ	41	0	0	5	72	29	0	7	26	0	5	4	10	0	45	244
MSU-BLNGS	0	0	0	9	65	0	0	0	0	0	0	0	8	0	0	82
MSU-NRTHN	0	0	0	0	93	0	0	0	0	0	0	0	0	0	0	93
UM-MSLA	20	1	3	4	63	0	36	0	19	4	15	4	8	51	63	291
MT TECH	0	0	0	0	0	23	0	0	2	0	0	0	0	0	0	25
UM-WMC	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	4
TOTAL	61	1	3	18	297	52	36	7	47	4	20	8	26	51	108	739

1991-92	Agri. & Nat. Res.	Arch. & Intr. Dsgn.	Comm.	Computer Science	Education	Engr. & Rel. Tech.	Language & Lit.	Home Ec.	Sciences	Psychology	Soc. Sci. & History	Arts	Health Prof.	Business	Other	TOTAL
MSU-BOZ	29	0	0	10	69	28	0	9	21	0	8	5	0	0	25	204
MSU-BLNGS	0	0	0	4	89	0	0	0	0	0	0	0	28	0	0	121
MSU-NRTHN	0	0	0	0	75	0	0	0	0	0	0	0	0	0	0	75
UM-MSLA	10	3	4	3	66	0	38	0	20	8	12	6	1	71	50	292
MT TECH	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	26
UM-WMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	39	3	4	17	299	54	38	9	41	8	20	11	29	71	75	718

1992-93	Agri. & Nat. Res.	Arch. & Intr. Dsgn.	Comm.	Computer Science	Education	Engr. & Rel. Tech.	Language & Lit.	Home Ec.	Sciences	Psychology	Soc. Sci. & History	Arts	Health Prof.	Business	Other	TOTAL
MSU-BOZ	29	0	0	12	60	24	0	9	25	0	11	2	6	0	23	201
MSU-BLNGS	0	0	0	5	60	0	0	0	0	0	0	0	19	0	0	84
MSU-NRTHN	0	0	0	0	99	0	0	0	0	0	0	0	0	0	0	99
UM-MSLA	21	2	1	9	70	0	46	0	24	6	18	10	3	76	44	330
MT TECH	0	0	0	0	0	32	0	0	1	0	0	0	0	0	0	33
UM-WMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	50	2	1	26	289	56	46	9	50	6	29	12	28	76	67	747

1993-94	Agri. & Nat. Res.	Arch. & Intr. Dsgn.	Comm.	Computer Science	Education	Engr. & Rel. Tech.	Language & Lit.	Home Ec.	Sciences	Psychology	Soc. Sci. & History	Arts	Health Prof.	Business	Other	TOTAL
MSU-BOZ	26	0	0	7	59	44	0	6	31	0	8	4	10	0	31	226
MSU-BLNGS	0	0	0	0	66	0	0	0	0	0	0	0	15	0		81
MSU-NRTHN	0	0	0	0	73	0	0	0	0	0	0	0	0	0		73
UM-MSLA	16	2	4	6	54	0	55	0	28	9	10	15	1	98	69	367
MT TECH	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	32
UM-WMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42	2	4	13	252	76	55	6	59	9	18	19	26	98	100	779

1994-95	Agri. & Nat. Res.	Arch. & Intr. Dsgn.	Comm.	Computer Science	Education	Engr. & Rel. Tech.	Language & Lit.	Home Ec.	Sciences	Psychology	Soc. Sci. & History	Arts	Health Prof.	Business	Other	TOTAL
MSU-BOZ	26	0	0	22	46	44	0	24	32	0	11	4	5	0	25	239
MSU-BLNGS	0	0	0	0	59	0	0	0	0	0	0	0	26	0	0	85
MSU-NRTHN	0	0	0	0	72	0	0	0	0	0		0	0	0	0	72
UM-MSLA	26	2	7	2	47	0	61	0	11	13	37	18	3	108	63	398
MT TECH	0	0	0	0	0	35	0	0	7	0	0	0	0	0	0	42
UM-WMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	52	2	7	24	224	79	61	24	50	13	48	22	34	108	88	836

1995-96	Agri. & Nat. Res.	Arch. & Intr. Dsgn.	Comm.	Computer Science	Education	Engr. & Rel. Tech.	Language & Lit.	Home Ec.	Sciences	Psychology	Soc. Sci. & History	Arts	Health Prof.	Business	Other	TOTAL
MSU-BOZ	39	0	0	13	51	42	0	19	45	2	9	6	14	2		259
MSU-BLNGS	0	0	0	0	61	0	0	0	0	0	0	0	26	0	0	87
MSU-NRTHN	0	0	0	0	59	0	0	0	0	0	0	0	0	0	0	59
UM-MSLA	30	2	4	8	53	0	52	0	17	11	18	11	2	101	59	368
MT TECH	0	0	0	0	0	23	0	0	4	0	0	0	6	0	0	33
UM-WMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	69	2	4	21	224	65	52	19	66	13	27	17	48	103	76	805

Source: IPEDS Completions Survey

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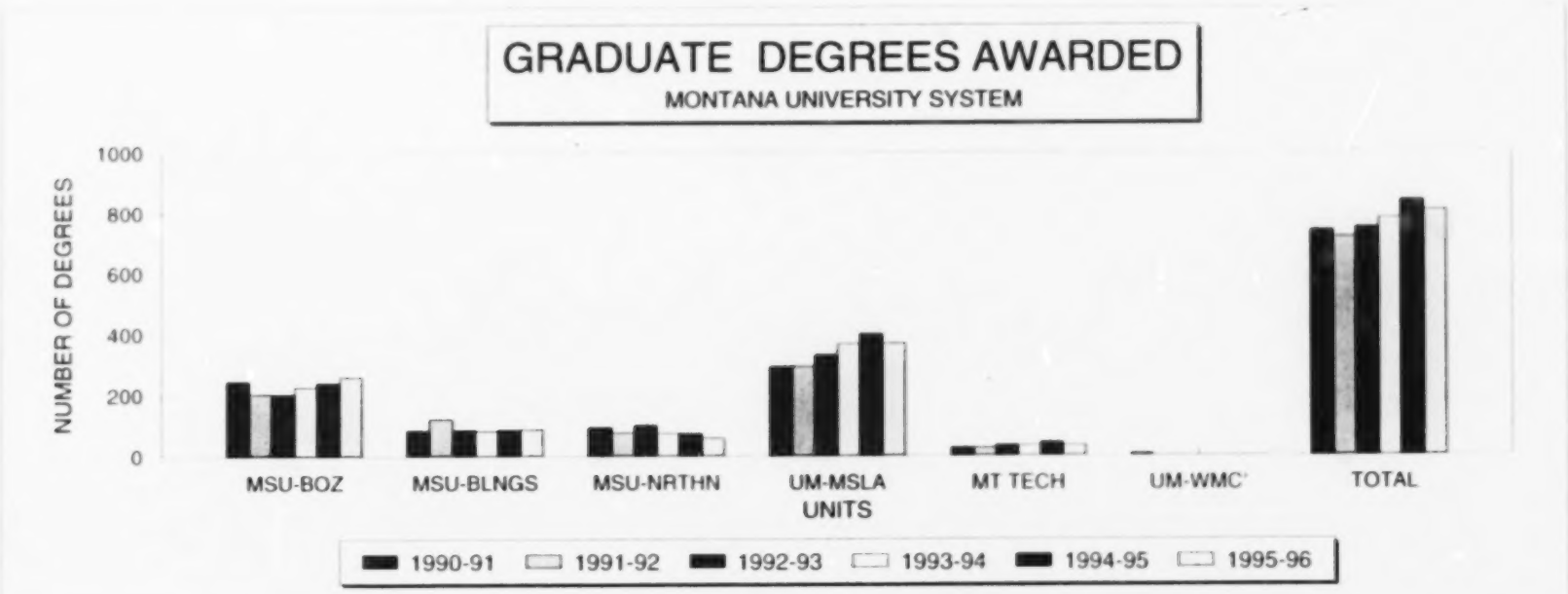
GRADUATE DEGREES AWARDED
MONTANA UNIVERSITY SYSTEM

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
MSU-BOZ	244	204	201	226	239	259
MSU-BLNGS	82	121	84	81	85	87
MSU-NRTHN	93	75	99	73	72	59
UM-MSLA	291	292	330	367	398	368
MT TECH	25	26	33	32	42	33
UM-WMC'	4	0	0	0	0	0
TOTAL	739	718	747	779	836	806

SOURCE: IPEDS COMPLETIONS SURVEYS



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MONTANA UNIVERSITY SYSTEM EMPLOYMENT STATISTICS
STUDENTS GRADUATING IN 1995

	Total # Graduates	Respondents*	Employed Related or Chosen Field	Employed Other	Seeking Employment	Not Seeking Employment	Continuing Education	Totals	% Employed In-State
Baccalaureate Degrees									
MSU-Bozeman	1531	865	664	80	21	27	73	865	55%
UM-Missoula	1502	796	367	260	44	9	116	796	67%
MSU-Billings	409	336	198	91	20	3	24	336	79%
UM-WMC	120	94	72	15	4	1	2	94	56%
MSU-Northern	207	135	108	6	6	2	13	135	84%
UM-MT Tech	208	208	158	30	3	3	14	208	49%
TOTAL	3977	2434	1567	482	98	45	242	2434	
MUS Percentages		61%	64%	20%	4%	2%	10%		
ASSOCIATE DEGREES									
COT-Missoula	216	186	151	14	7	3	11	186	N/A
COT-Billings	64	62	38	12	5	5	2	62	N/A
COT-Helena	145	122	71	20	11	2	18	122	90%
COT-Great Falls	153	135	107	13	7	5	3	135	92%
COT-Butte	107	102	58	23	7	5	9	102	67%
MSU-Billings	20	16	4	6	1	2	3	16	100%
TOTAL	705	623	429	88	38	22	46	623	
MUS Percentages		88%	69%	14%	6%	4%	7%		

*Survey completed one year after graduation. Survey respondents did not answer all questions. Therefore, summary numbers may be based on reduced numbers.

N/A = data not collected for in-state vs. out of state employment at these institutions for 1995.

SOURCE: Campus Career Services Office's